

Monthly Measures and Results for June 2018*

*(Reflects Safety Outcomes as of April 30, 2018 And
Permanency Outcomes as of May 31, 2018)
With Appendices

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- Part I: Definitions And Data Sources contained in Report**
- Part II: Safety Outcomes**
- Part III: Permanency/Well-being Outcomes**
- Part IV: Appendices**
 - A. Regional Charts of Outcome V (Trend of Unique Children in the Legal Custody of DFCS Under the Age of 18)**
 - B. Regional Charts of Outcome XIV: Stability Performance Coefficient (Number of Moves/Number of Days in Custody * 1000)**

***There are no revisions to this document to date.

SAFETY: Children are first and foremost, protected from abuse and neglect.

Outcome I: Child Protective Services Cases

Count of unique CPS Investigations and Family Preservation (Ongoing) stages open at any point during the month vs. Average count of unique CPS Investigations, Family Preservation, and Family Support stages for the prior four state fiscal years. Outcome is calculated 45 days prior to the date of report.

Outcome 1A: Family Support Cases Only: Count of unique Family Support stages open at any point during the month vs average of four prior state fiscal years..

Outcome 1B: Family Preservation Cases Only: Count of unique Family Preservation stages open at any point during the month vs average of four prior state fiscal years..

Outcome 1C: Investigation Cases Only: Count of unique Investigation stages open at any point during the month vs average of four prior state fiscal years.

Outcome 1C_1: Comparison of Investigations that were open at anytime during the month vs investigations opened during the month vs the average of the prior state fiscal years at any point in time.

Sources: SHINES

Outcome II: Recurrence of Substantiated Child Maltreatment

Of all the children who were victims of substantiated maltreatment in the first 6 months of the year, the percentage that had substantiated maltreatment within the following 6 months. Outcome is calculated 45 days prior to the date of report. Each month is calculated as a rolling calendar year. *National Standard: less than or equal to 5.40%*

Source: SHINES

Outcome III: Disposition of Child Abuse and Neglect Reports

Chart reflects the disposition of reports received in a particular month. Data includes count of Family Support, Investigations -- Substantiated Investigations and Unsubstantiated Investigations, and Screen-outs. Outcome is calculated 45 days prior to the date of report.

Source: SHINES

PERMANENCY: Children have permanency and stability in their living situations.

Outcome IV: Subsequent Case-type of Investigations by Disposition

Chart reflects the disposition of investigations received in a particular month by the subsequent case type. Charts are broken out by substantiated and unsubstantiated investigation and their subsequent track assignment or final disposition. Outcome is calculated 45 days prior to the date of report.

Source: SHINES

Outcome V: Number of Child Placement Services Cases

Count of unique children who were involved in an open Foster Care or Adoption stage during the month. In placement services each child who is the principal (PC) is considered a case. The chart also reveals the average of the last four state fiscal years to provide the viewer with a prior glimpse of the trend in placement cases.

Source: SHINES

Outcome VI: Children in the Legal Custody of DFCS Under the Age of 18

Count of unique children who were in the legal custody of DFCS (17 years of age and under) at some point during the month.

Source: SHINES

Outcome VI-A: Age Distribution of Children in Custody: Chart is a percentage of children in DFCS Custody by age group.

Outcome VII: Comparison of Foster Care Entries & Exits

Number of children who have entered foster care and number of children who have exited foster care during the month. Total children at end of month show the number of children on the last day of the month.

Source: SHINES

Outcome VIII: Foster Care Re-entries

Of all the children who entered foster care, the percentage that were discharged from a prior episode of foster care within 12 months of the current foster care placement. National Standard: less than or equal to 8.60%.

Source: SHINES

PERMANENCY cont'd: Children have permanency and stability in their living situations.

Outcome IX: Foster Care Length of Stay

Percentage of children by number of months in foster care during each month.

Source: SHINES

Outcome X: Length of Time to Achieve Reunification

Percentage of children who exited care during the month through reunification with their family that reunified in less than 12 months from the date of their removal. National Standard: greater than or equal to 76.20%

Source: SHINES

Outcome XI: Children Placed with Relatives

Of all children in DFCS custody, the percentage that are placed with a relative or a relative foster home.

State Target: greater than or equal to 30.00%

Source: SHINES

Outcome XII: Extended Youth Services

Number of children ages 18 – 21 who remained in the custody of DFCS beyond their birth month.

Source: SHINES

Outcome XIII: Monthly Discharges

The number of children who were discharged during the month by permanency decision divided into two charts by positive permanency vs other types.

Source: SHINES

Outcome XIII - A: Average Number of Months to Achieve Positive Permanency

Of all children in Outcome XIII, the number of months from removal (entry into foster care) until exit due to reunification, relative, adoption or guardianship..

Source: SHINES

PERMANENCY cont'd: Children have permanency and stability in their living situations.

Outcome XIV: Placement Stability Performance (Number of Moves/Number of Days in Custody * 1000)

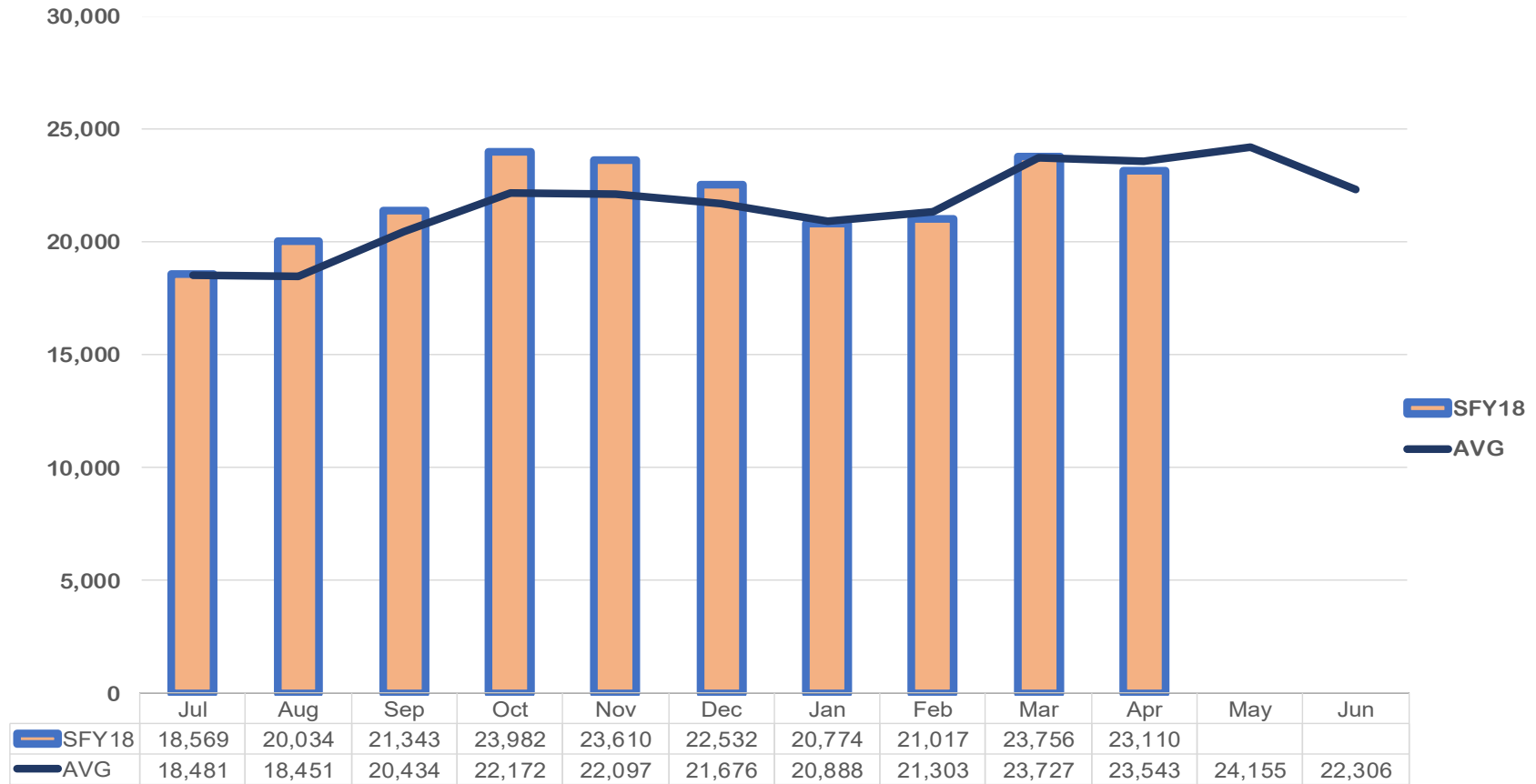
A calculated value based upon the ACF CFSSR Round 3 which is part of Program Improvement. It is calculated from a rolling 12 month population of the entry cohort where the child remained in custody for over 8 days and was not 18 on the date of removal. The federal standard is 4.12.

Source: SHINES

***Note: Data may vary from month to month due to 13 month data trends being re-run over the time span for the various outcomes in this report.*

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How many CPS Cases were open monthly during the State Fiscal Year to date?



Average trend is calculated from prior SFYs from 2013-2017.

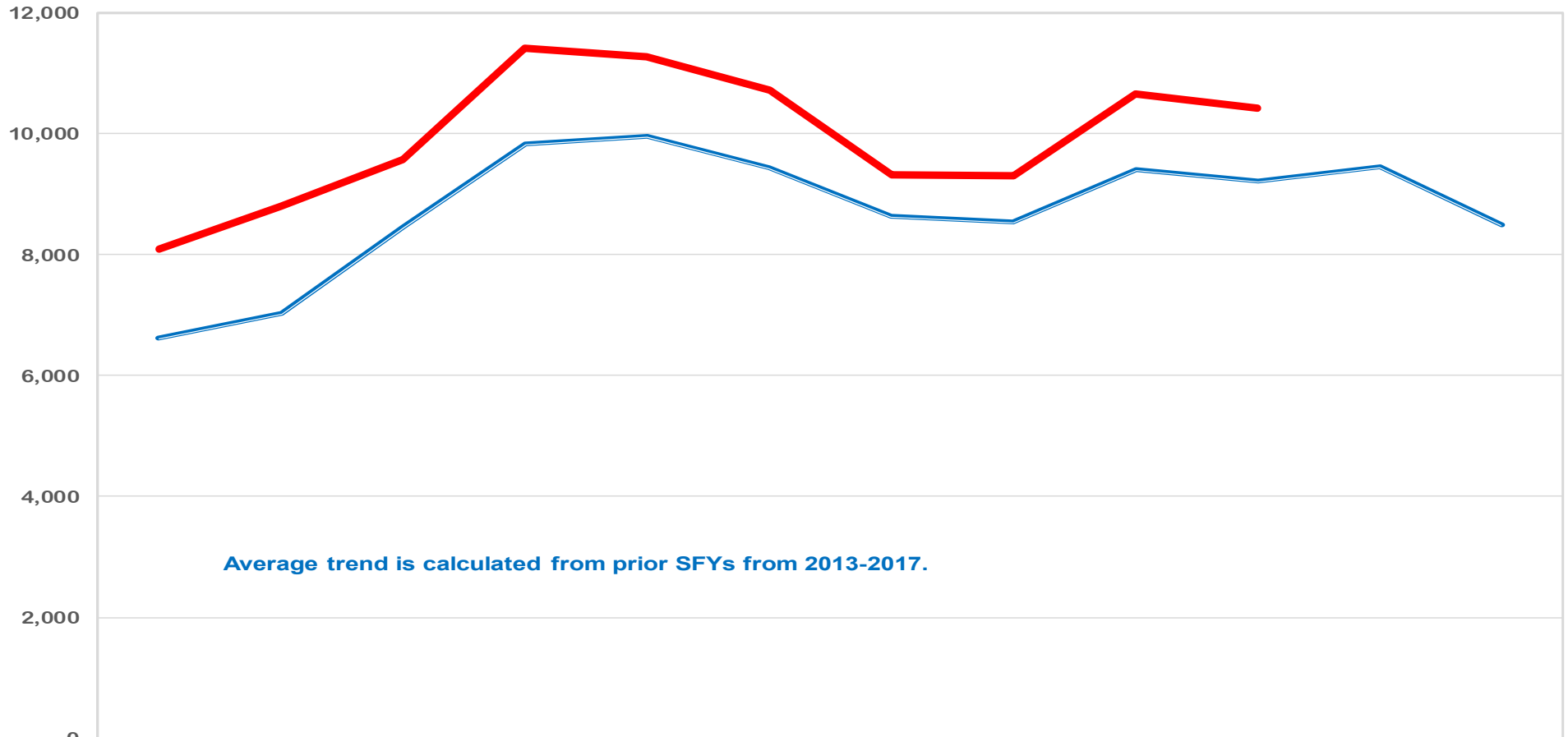
The average number of CPS cases State Fiscal Year 2018 To Date is 21,873 which is an increase of 4.5% over SFY 2017. During the month of April 2018, there was a decrease of 2.7% in total cases since March 2018. The trend of the average of the prior four SFYs reveals a similar trend to SFY 2018.

Outcome I: Child Protective Services Cases, (State Fiscal Year 2018 To Date)

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How many Family Support Cases were open per month during the State Fiscal Year to Date?

— 2018 — AVG

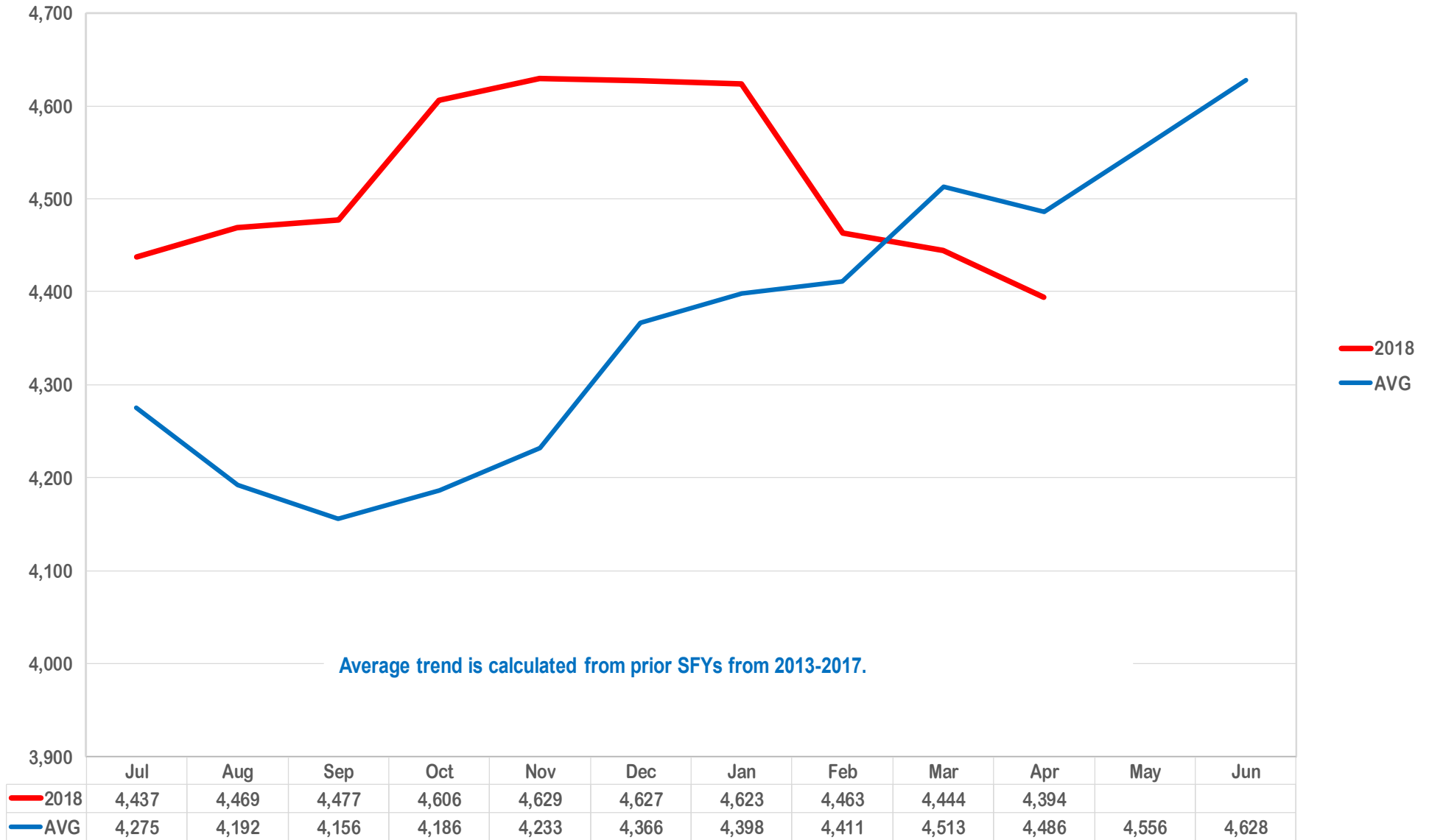


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	8,095	8,804	9,576	11,419	11,270	10,723	9,314	9,309	10,661	10,427		
AVG	6,622	7,028	8,466	9,832	9,962	9,435	8,630	8,540	9,399	9,221	9,456	8,490

Average Family Support Cases are decreasing as of April 2018 by -6.5% since SFY 2017. The graph above reveals a similar trend in the current SFY compared to the average of the prior four State Fiscal Years' average. The month of April's case total was slightly lower than March's total by 2%.

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How many Family Preservation Cases were open per month during the State Fiscal Year to Date?

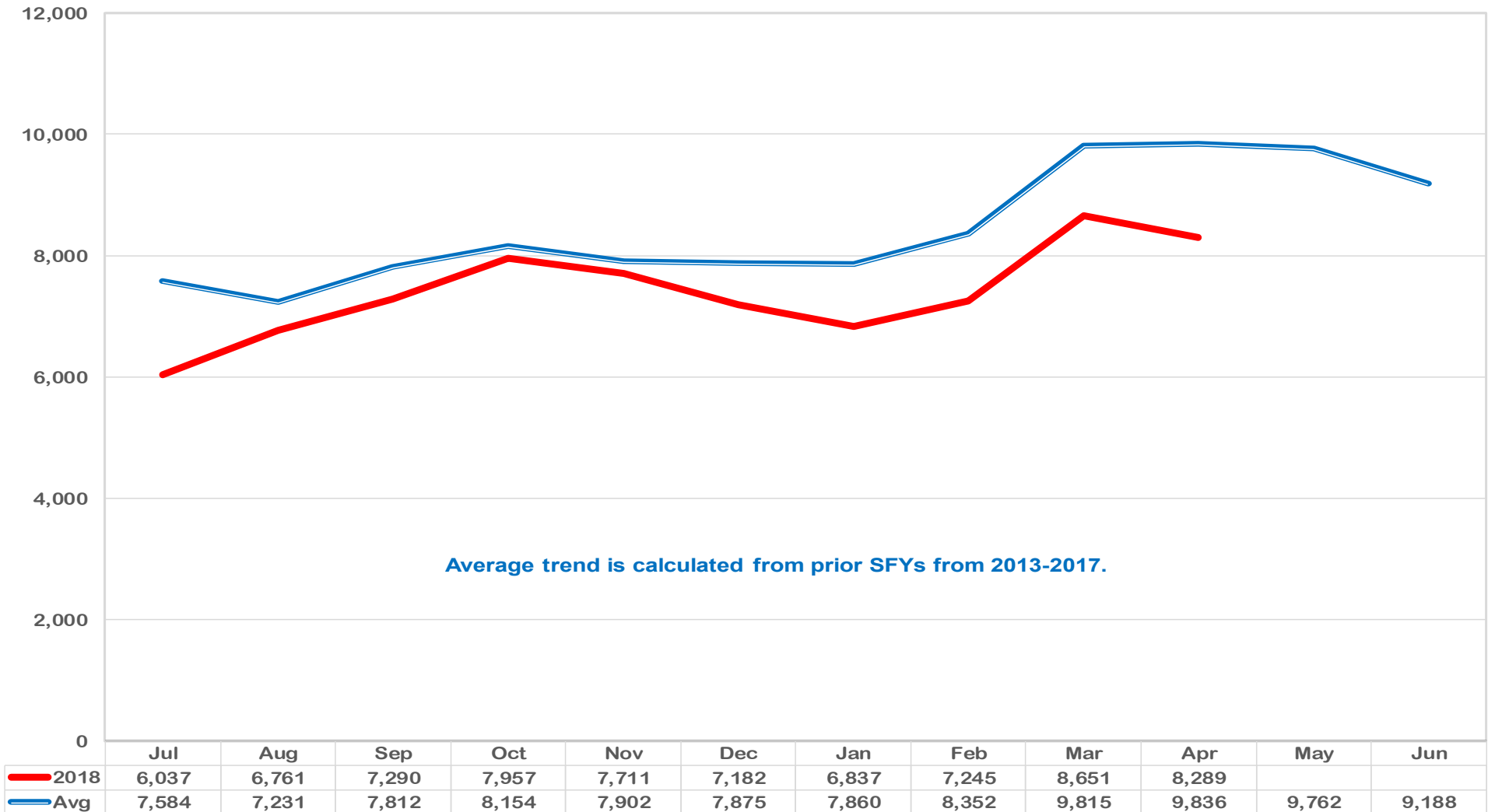


Family Preservation cases are higher than the average trend of the prior four SFY average trend during the first 6 months of SFY2018 revealing an inverse effect. Since February, Family Preservation cases have decreased by 6%,

Outcome IB: Child Protective Services Cases Family Preservation Cases Only (SFY2018 To Date)

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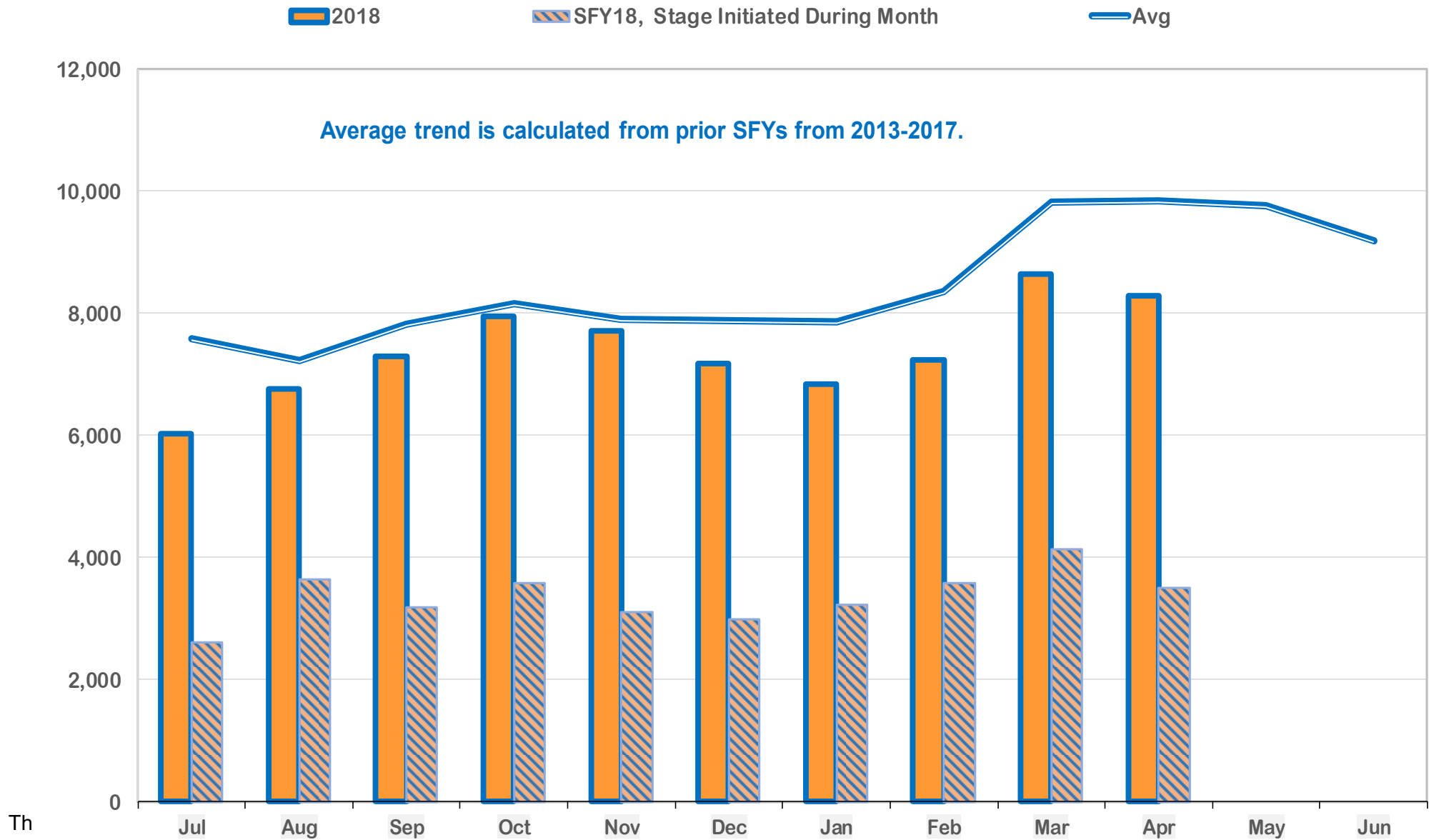
How many Investigation Cases were open per month during the State Fiscal Year to Date?



SFY 2018 to Date is over 20% higher than last SFY's caseload. The current year's total investigations reveals an improvement in investigations as indicated in the lower case loads average when compared to the four SFY average trend.

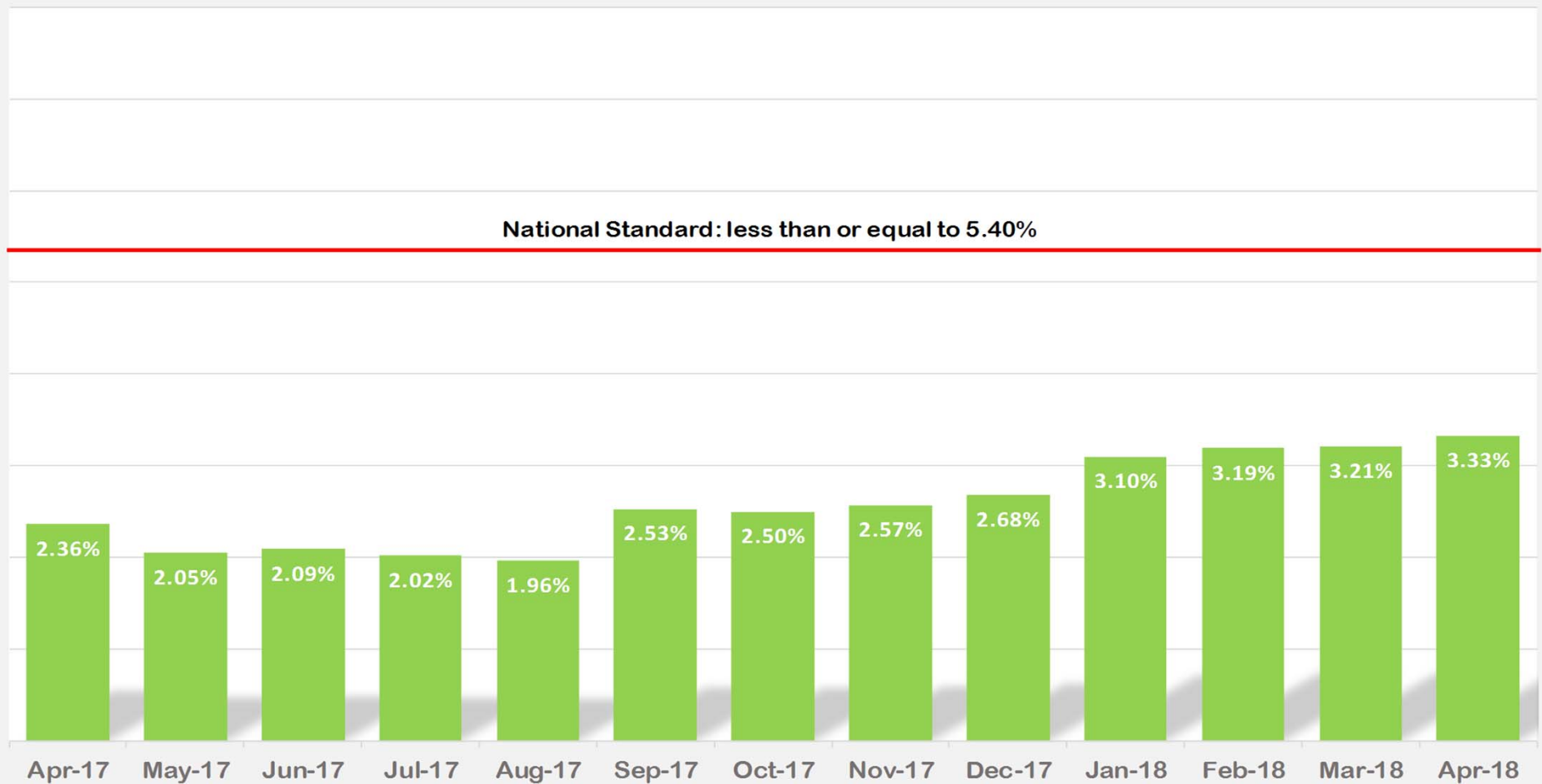
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How many Investigation Cases were open per month during the State Fiscal Year to Date Vs Those That were Initiated During the month?



Outcome IC_1: Child Protective Services Cases Investigation Cases Only (State Fiscal Year 2018 To Date)

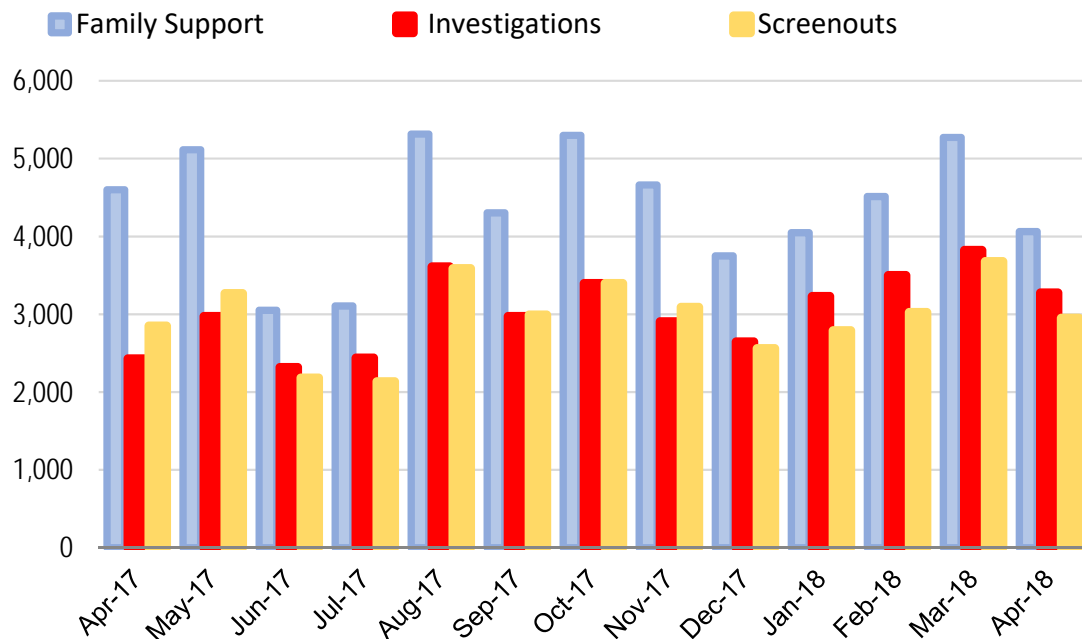
What percentage of children had a subsequent substantiated incident of maltreatment within 6 months?



The trend below reveals an increase in the percentage of repeated substantiated incidents of child maltreatment since April 2017. The trend reveals that Georgia has consistently maintained a low recurrence rate below the national standard of 5.4%. However, increases can be seen since October 2017 – April 2018.

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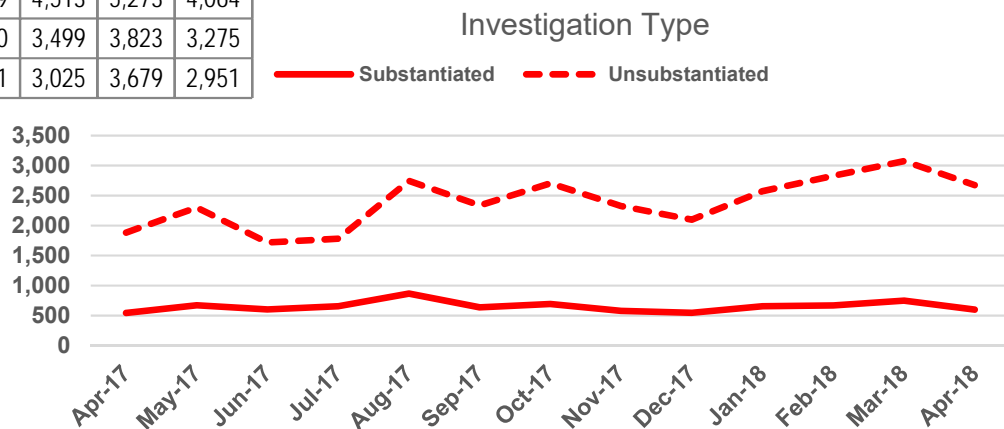
What was the disposition of all CPS reports received during the month ?



This chart reveals the disposition of CPS reports that were received for service. In April 2018, 32% were investigations, 39% were Family Support, and 29% were Screen Outs.

The lower graph shows how many investigations were substantiated and unsubstantiated.

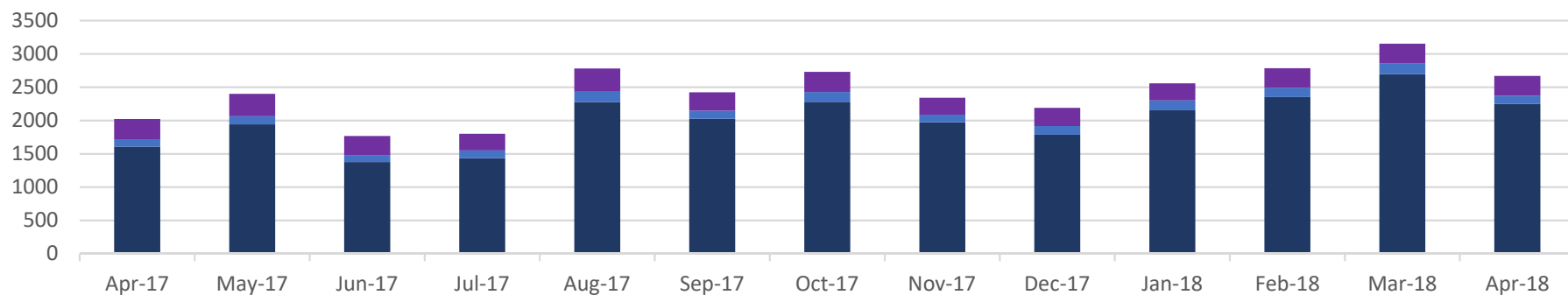
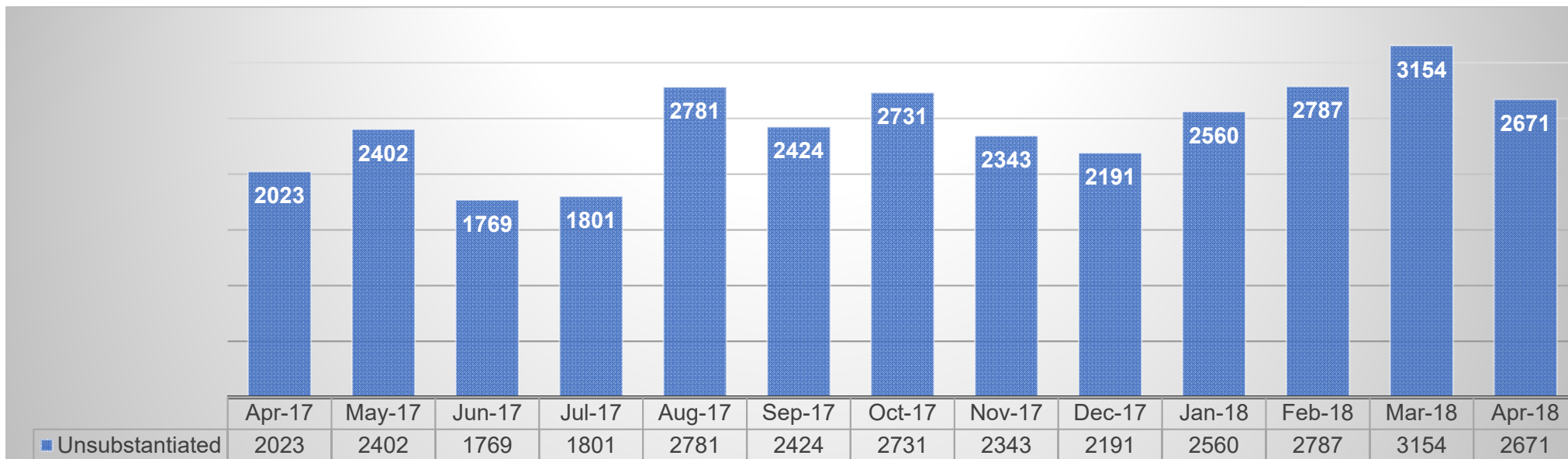
	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Family Support	4,600	5,113	3,052	3,107	5,316	4,304	5,299	4,661	3,751	4,049	4,513	5,273	4,064
Investigations	2,428	2,974	2,320	2,438	3,610	2,974	3,396	2,905	2,646	3,230	3,499	3,823	3,275
Screenouts	2,850	3,267	2,184	2,136	3,589	2,992	3,396	3,091	2,559	2,791	3,025	3,679	2,951



What was the final disposition of closed investigations during the month?

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Unsubstantiated



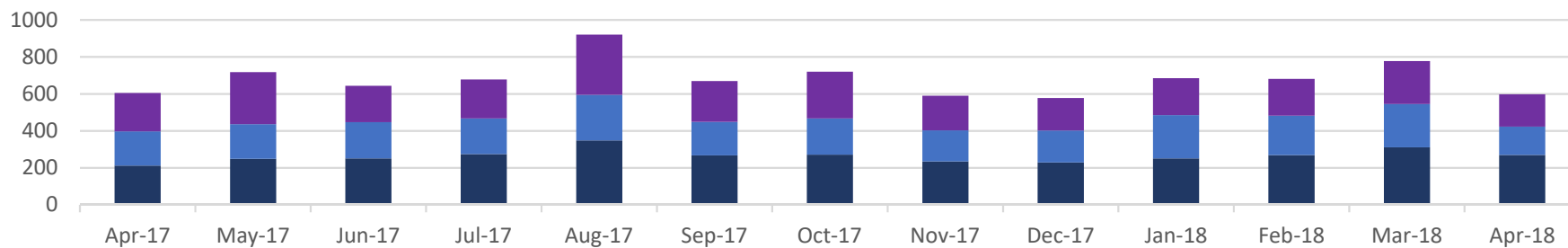
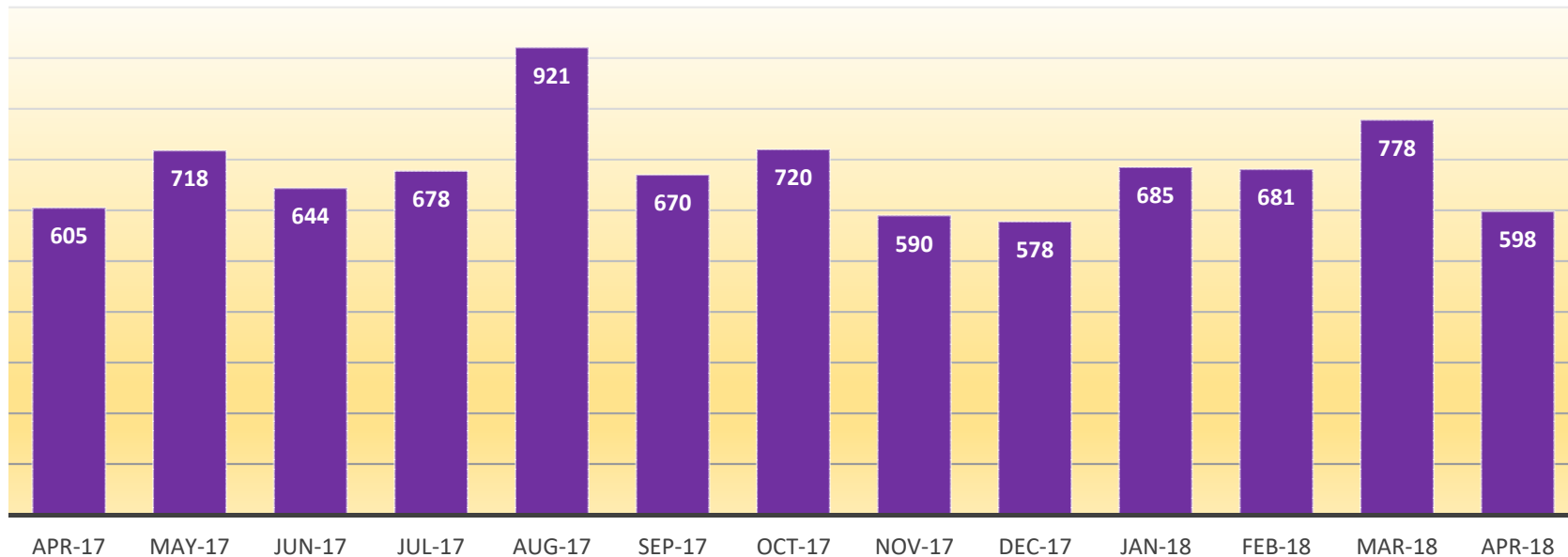
	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Family Preservation	304	337	286	249	348	274	302	254	273	258	295	293	300
Foster Care	110	123	105	116	153	124	147	115	131	147	140	164	121
Closed Investigation	1609	1942	1378	1436	2280	2026	2282	1974	1787	2155	2352	2697	2250

■ Closed Investigation ■ Foster Care ■ Family Preservation

Outcome IV: Subsequent Case-Types of Investigations (April 2017 – April 2018)

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Substantiated:



	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Family Preservation	208	282	197	211	326	221	253	187	176	200	199	233	175
Foster Care	185	187	196	193	247	182	196	168	173	234	213	234	153
Closed Investigation	212	249	251	274	348	267	271	235	229	251	269	311	270

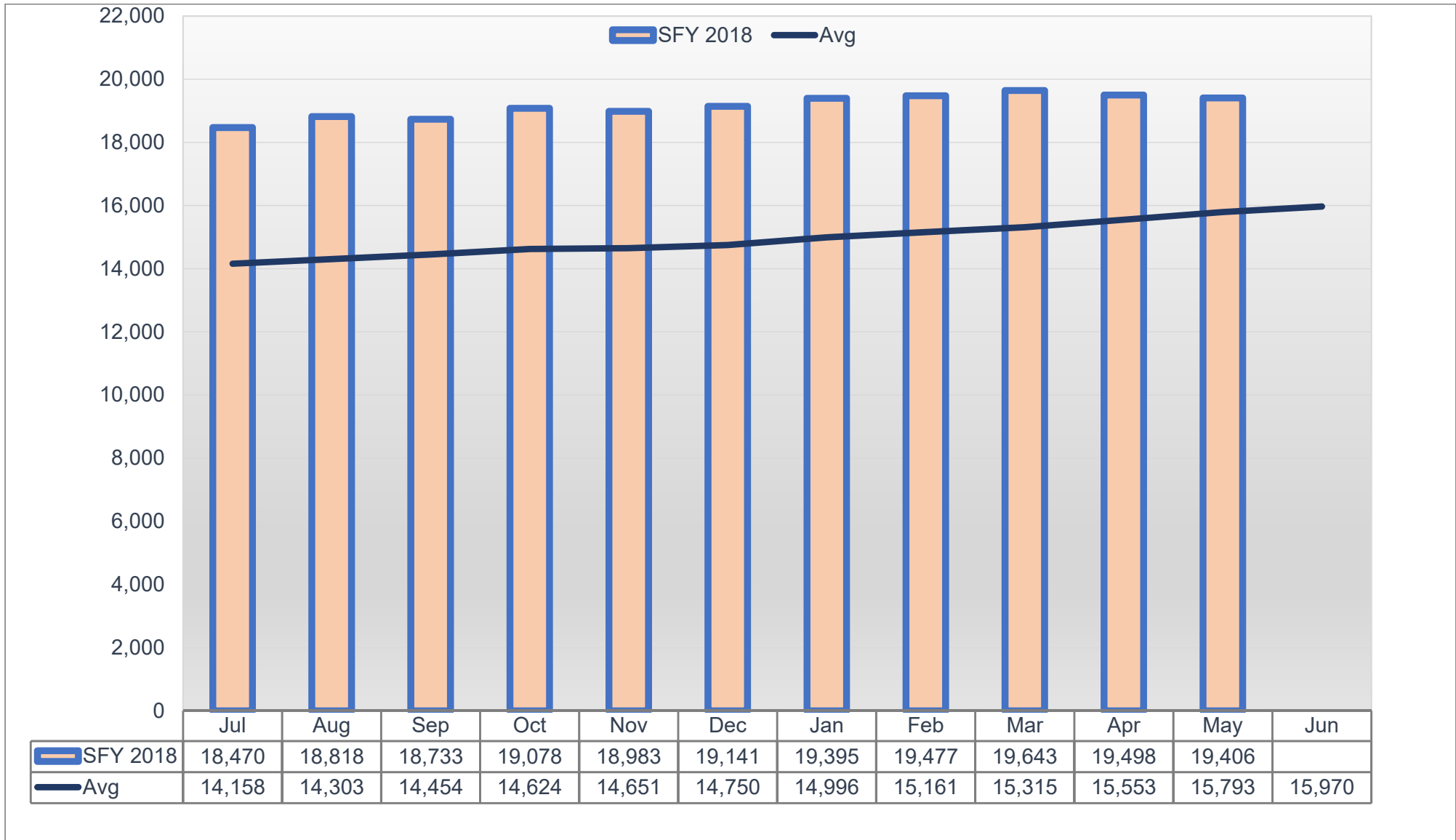
■ Closed Investigation
 ■ Foster Care
 ■ Family Preservation

Outcome IV: Subsequent Case-Types of Investigations (April 2017 – April 2018)

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How many children were involved placement services for each month during the State Fiscal Year?

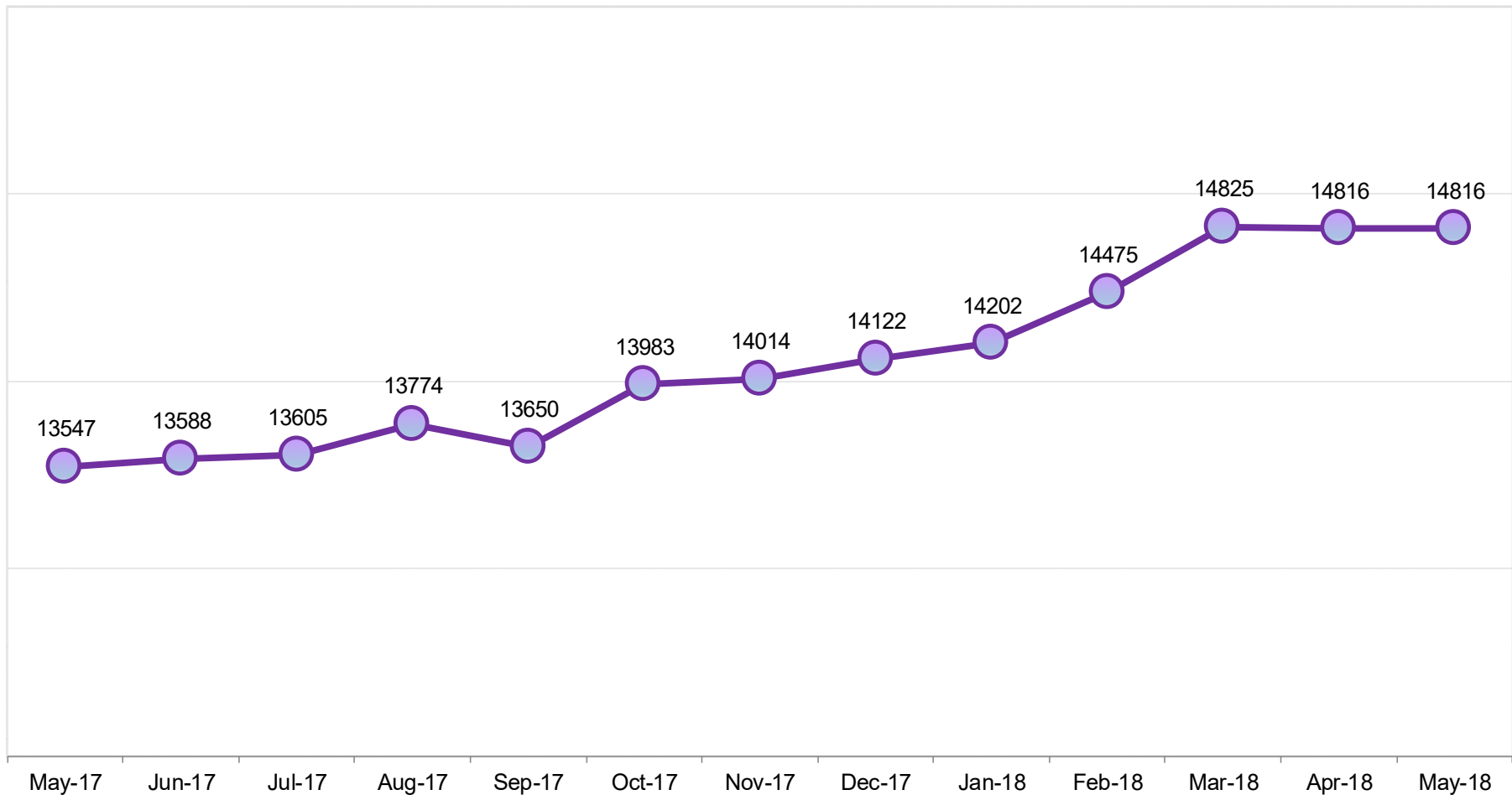
This graph reveals a reduction in the number of cases that are open for services in April and May. The average trend for the past four years shows a gradual increase (low slope) in cases. The placement services include continued collaboration with families after out of home care may have ended as well as those who are in out of home care with DFCS Age 0 - 21.



Outcome V: Number of Children in Placement Services (State Fiscal Year 2018 To Date)

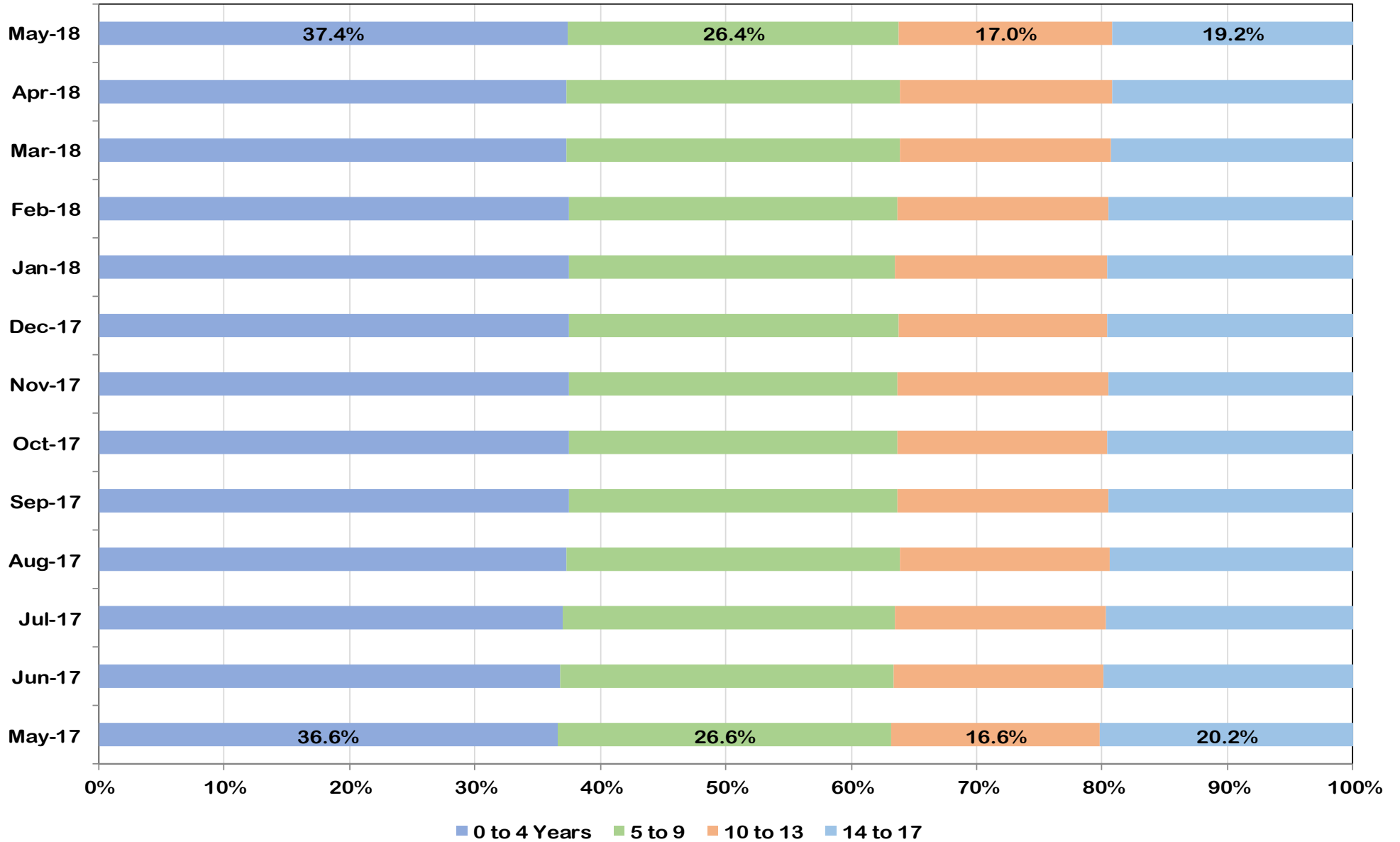
How many children were in Foster Care under the age of 18?

The number of children in foster care under the age of 18 remained constant in May 2018..



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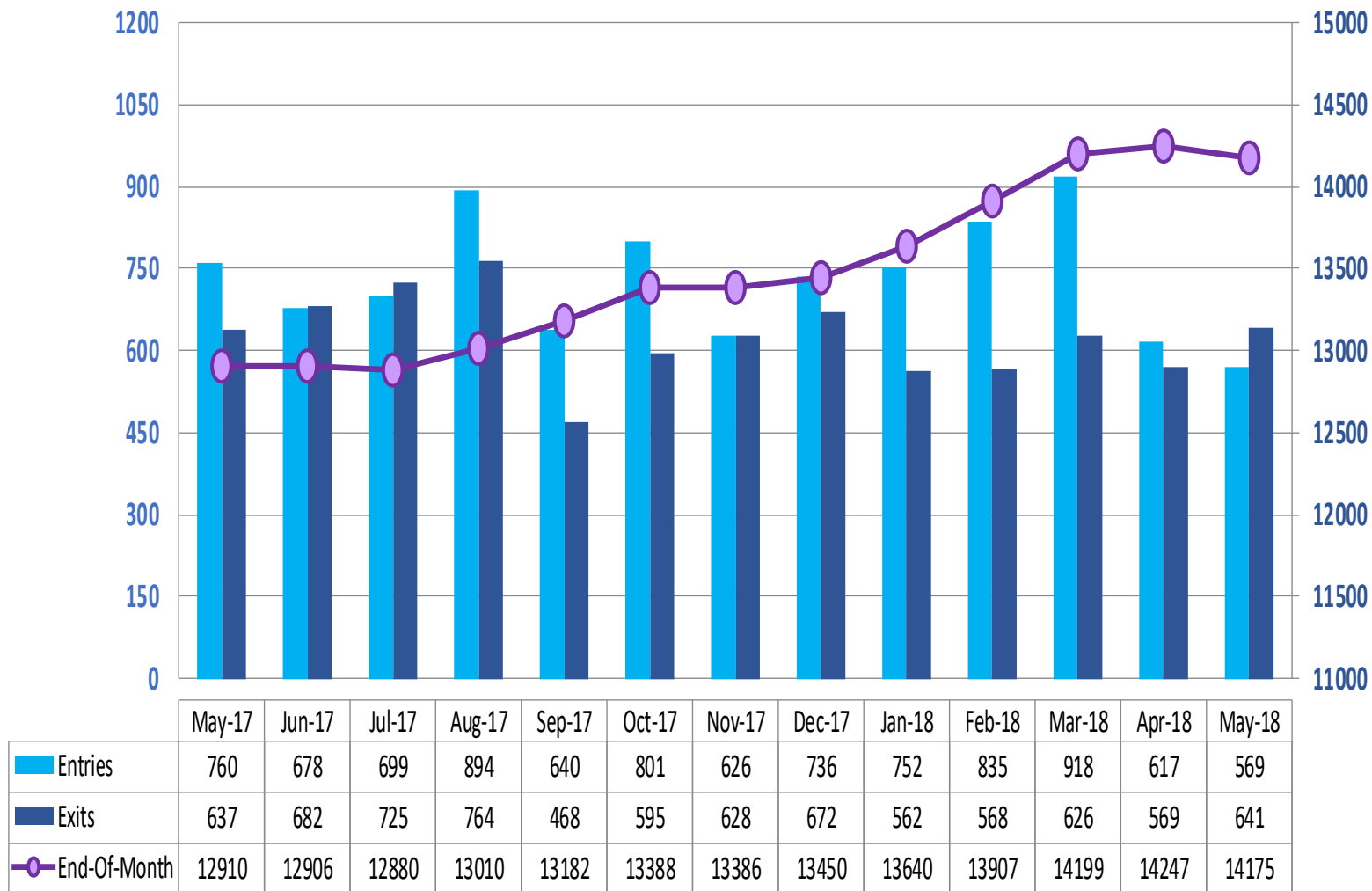
Has the age distribution of the foster population changed much over the last year?



Outcome VI-A: Children in DFCS Custody Under the Age of 18 by Age Group, (May 2017 – May 2018)

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How many children are moving in and out of Foster Care? How many remain in care on the last day?



. March 2018 revealed a 12 month high entry count. During the month of May 2018, exits exceeded entries.

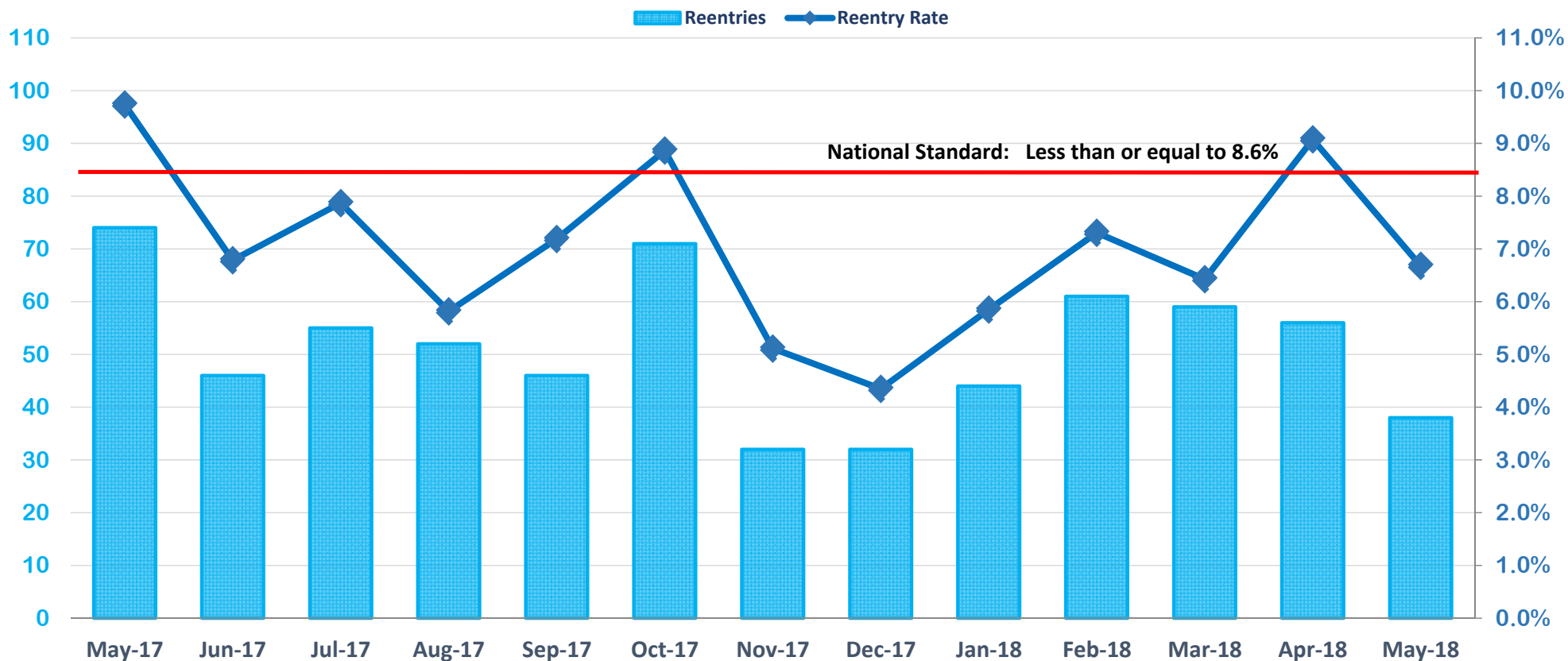
Outcome VII: Comparison of Foster Care Entries and Exits (May 2017 – May 2018)

**Reentries that occur within the same month are not double counted in the entries and exits on this chart. This chart represents unique population and movement into custody during the month.

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How many children were in a prior episode within twelve months of the current episode?

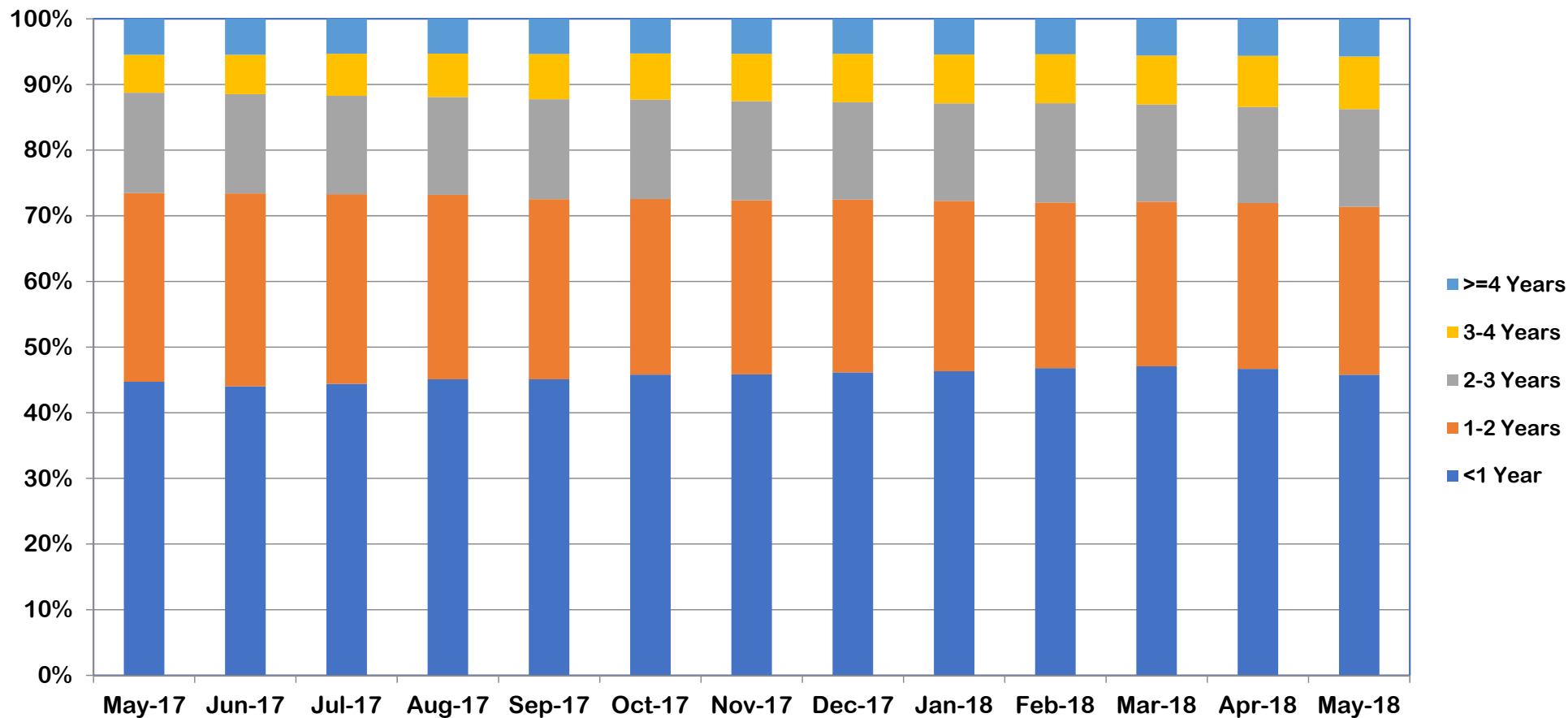
The reentry rates for May 2017 and October 2017 were over the national standard. The re-entry rate for April 2018 (9.1%) increased followed in May 2018 by a decrease in re-entries.



May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
74	46	55	52	46	71	32	32	44	61	59	56	38
9.7%	6.8%	7.9%	5.8%	7.2%	8.9%	5.1%	4.3%	5.9%	7.3%	6.4%	9.1%	6.7%

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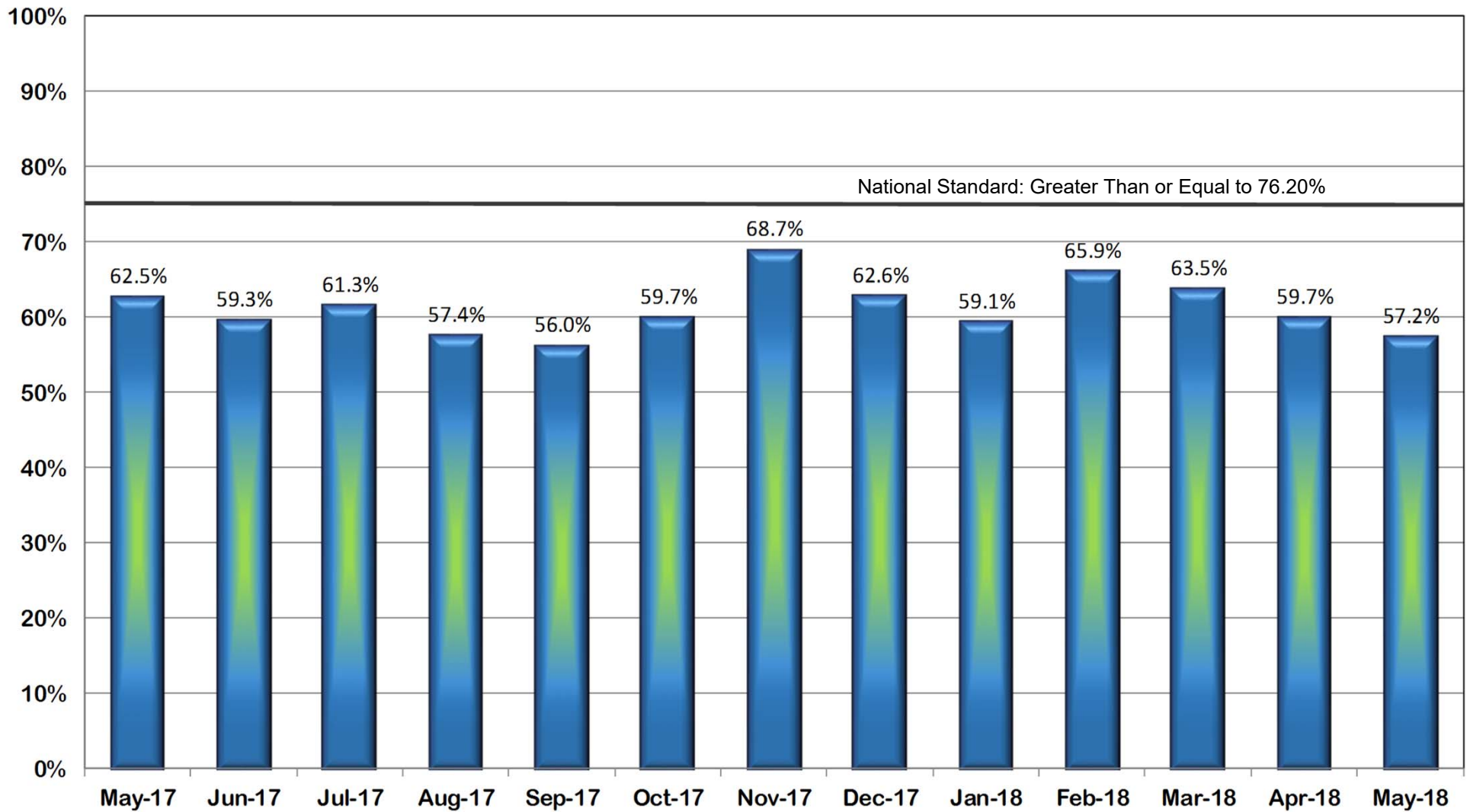
What percentage of foster children have been in care for less than a year, less than 2 years . . . each month?



	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
>=4 Years	5.5%	5.5%	5.3%	5.3%	5.4%	5.3%	5.4%	5.4%	5.4%	5.4%	5.6%	5.7%	5.7%
3 - <4 Years	5.8%	6.0%	6.4%	6.6%	6.9%	7.0%	7.2%	7.3%	7.4%	7.5%	7.4%	7.7%	8.0%
2 - <3 Years	15.3%	15.1%	15.0%	14.9%	15.2%	15.2%	15.1%	14.8%	14.8%	15.1%	14.8%	14.7%	14.9%
1 - <2 Years	28.7%	29.4%	28.9%	28.1%	27.4%	26.7%	26.5%	26.3%	26.0%	25.2%	25.1%	25.3%	25.6%
<1 Year	44.7%	44.0%	44.4%	45.1%	45.1%	45.8%	45.8%	46.1%	46.3%	46.8%	47.1%	46.7%	45.8%

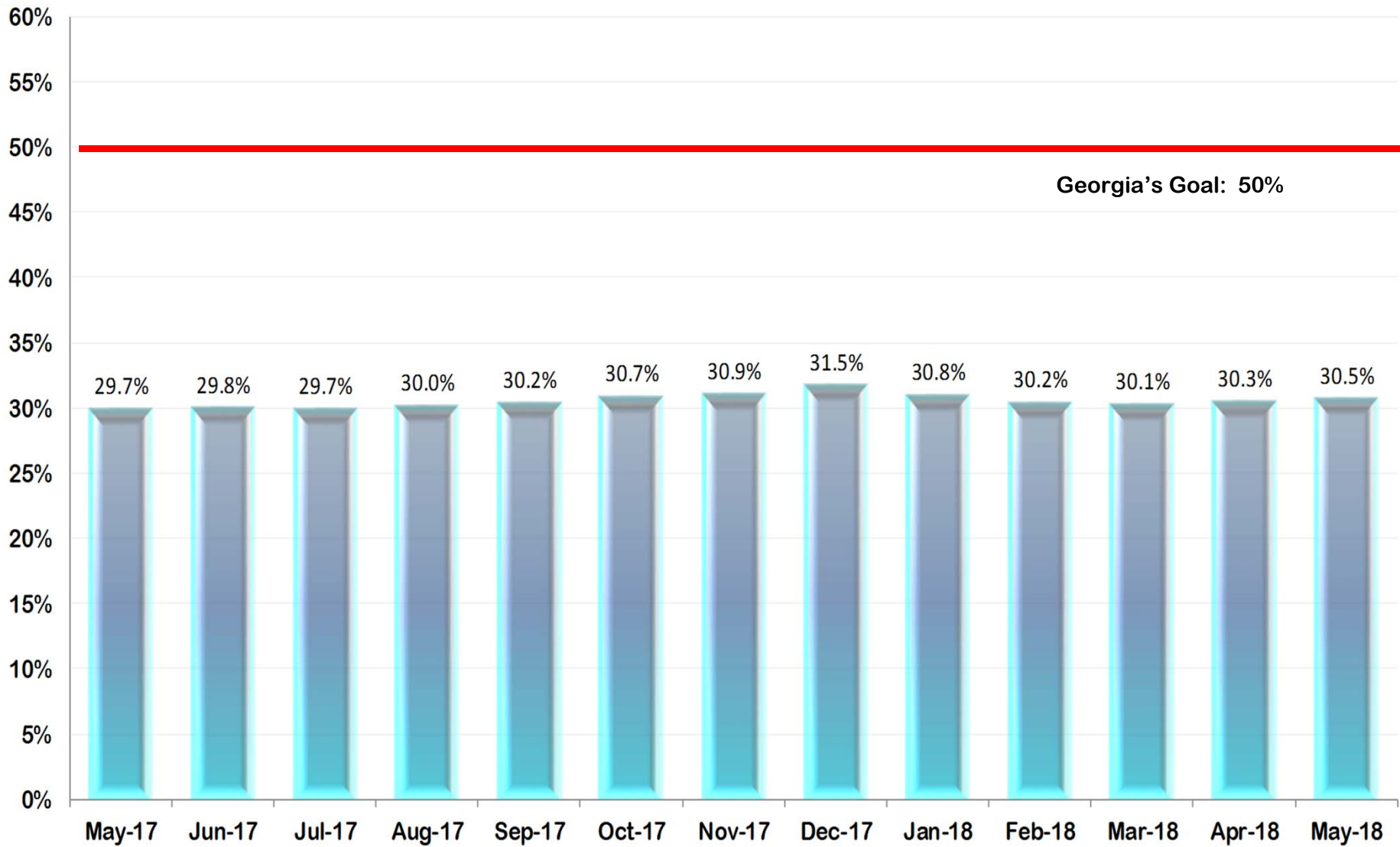
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What percentage of reunifications occurred within twelve (12) months of the child entering foster care?



Outcome X: Length of Time to Reunification (May 2017 – May 2018)

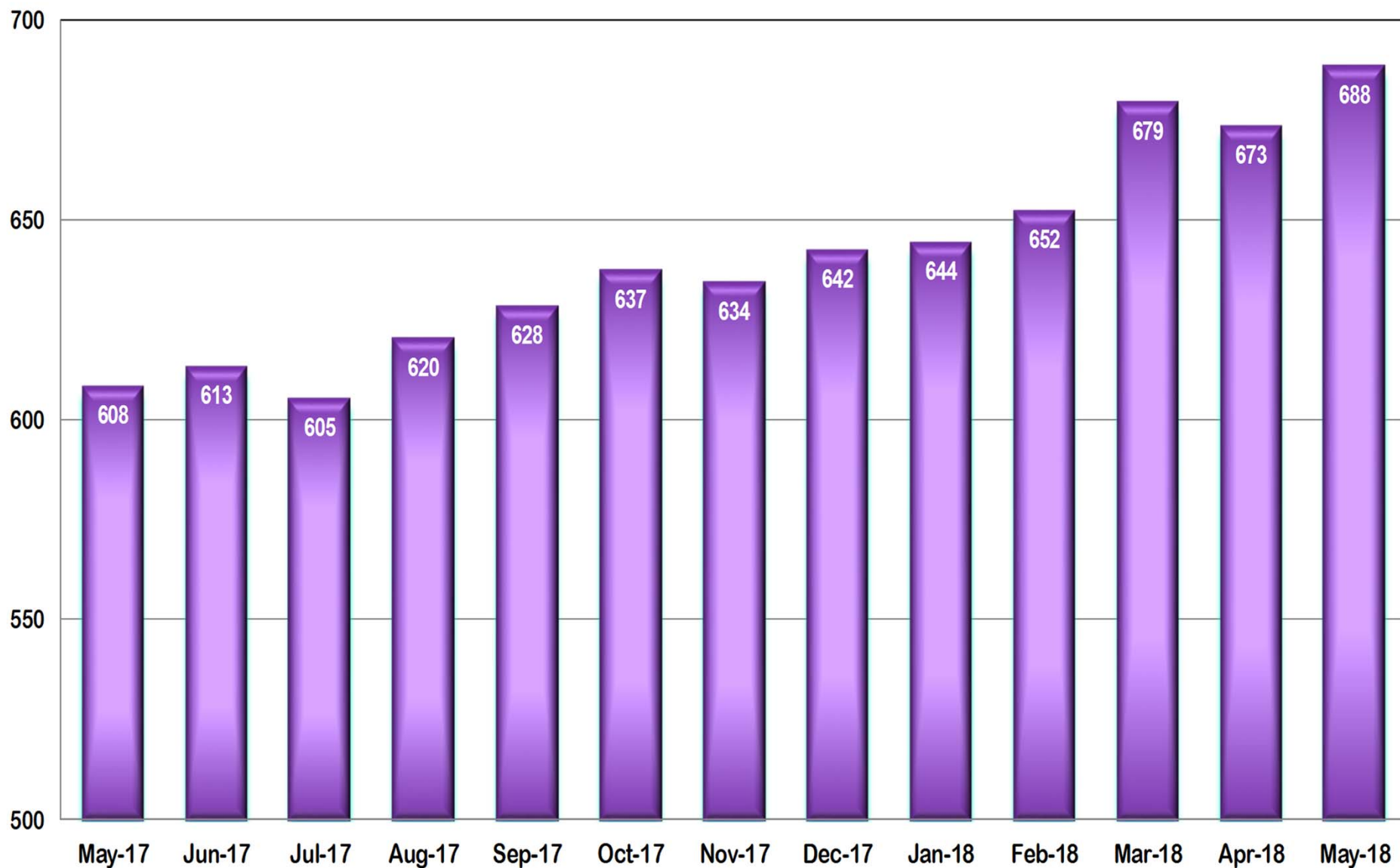
What percentage of children in Foster Care were placed with a relative during the month?



Outcome XI: Percent of Children Placed with Relatives (May 2017 – May 2018)

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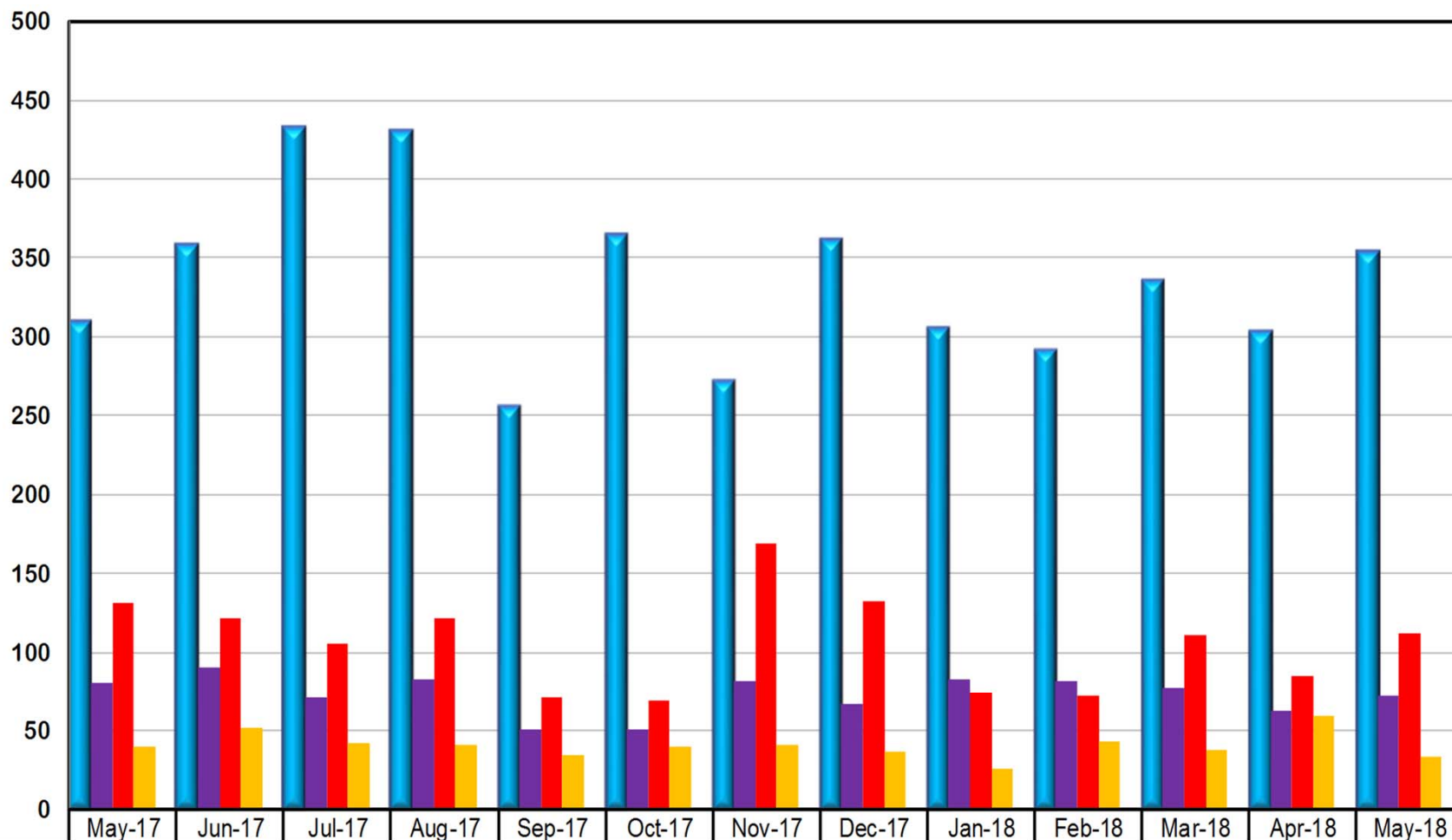
How many children remained in Foster Care after the age of 18?



Outcome XII: Extended Youth Services (May 2017 – May 2018)

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How many children in Foster Care were discharged to a positive permanency during the month?

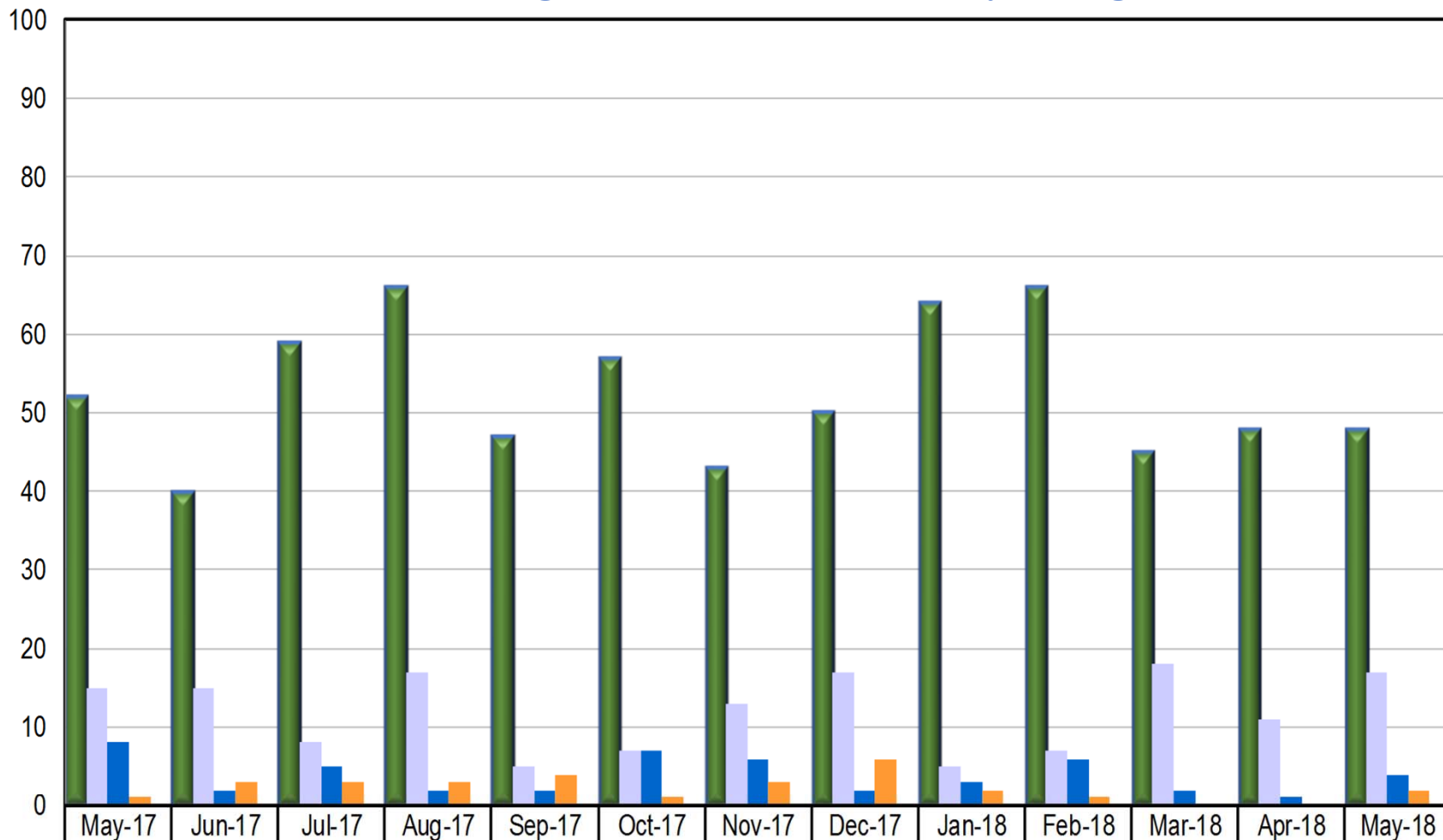


■ Reunification	309	358	432	430	255	364	271	361	305	291	335	303	353
■ Living With Other Relative(s)	81	90	71	83	50	50	82	67	83	82	77	62	72
■ Finalized Adoption	131	122	105	122	71	69	169	132	74	72	111	85	112
■ Guardianship	40	52	42	41	34	40	41	37	26	43	38	59	33
Positive Permanency	561	622	650	676	410	523	563	597	488	488	561	509	570

Outcome XIII: Number of Discharges (May 2017 – May 2018)

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How many children in Foster Care were discharged to another permanency during the month?

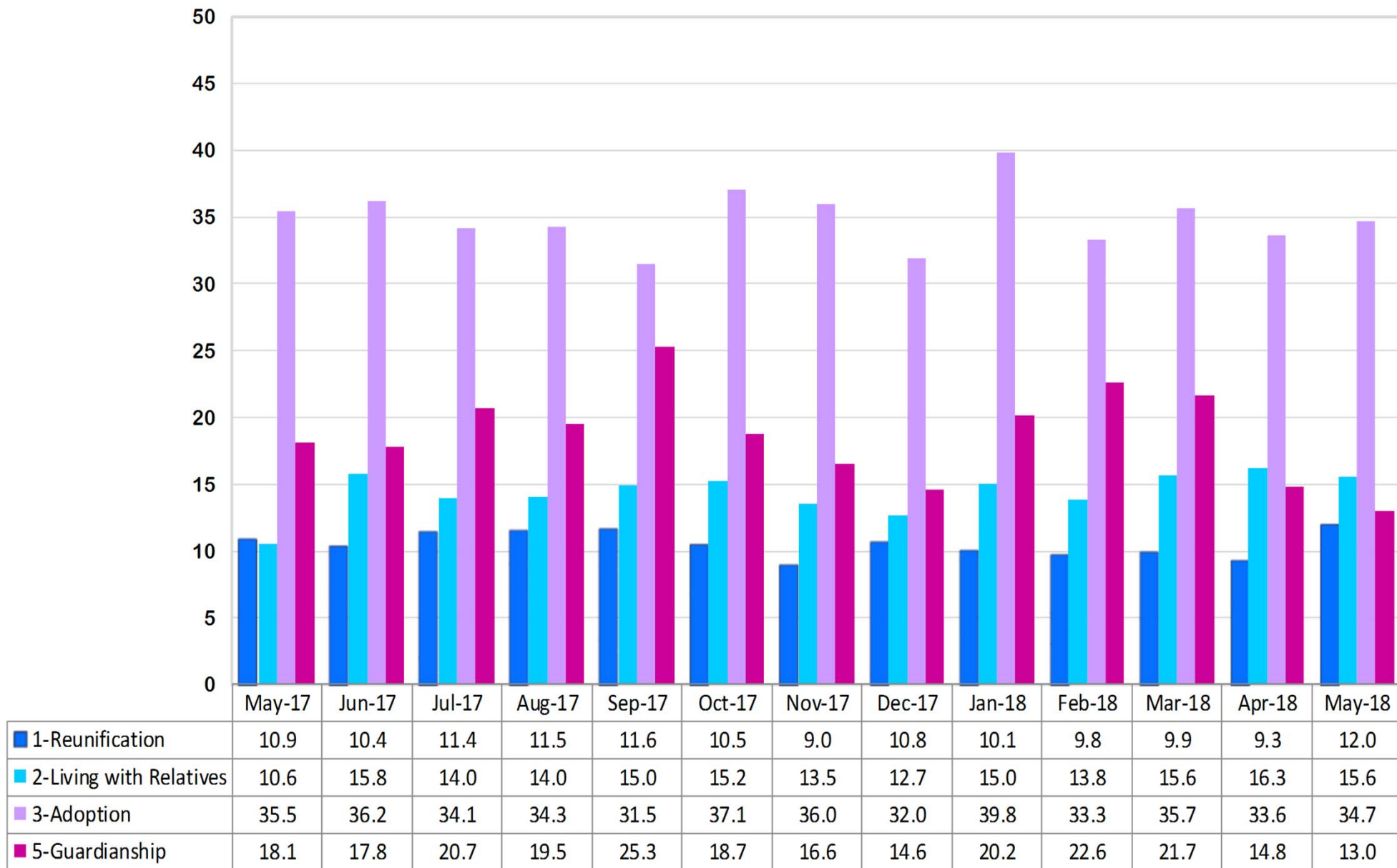


Emancipation	52	40	59	66	47	57	43	50	64	66	45	48	48
Transfer to Another Agency	15	15	8	17	5	7	13	17	5	7	18	11	17
Runaway	8	2	5	2	2	7	6	2	3	6	2	1	4
Death of Child	1	3	3	3	4	1	3	6	2	1	0	0	2
Other Permanency	76	60	75	88	58	72	65	75	74	80	65	60	71

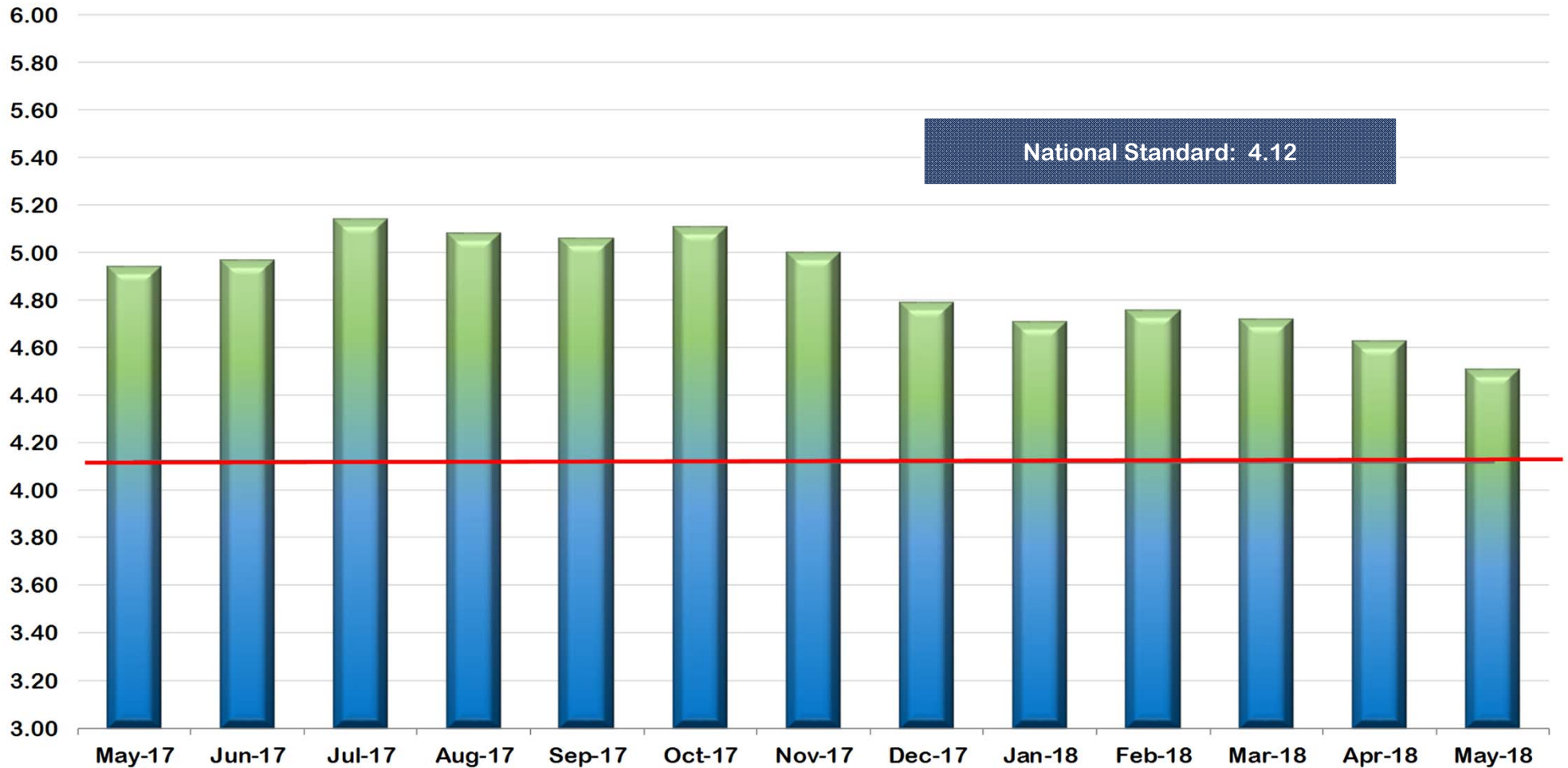
Outcome XIII: Number of Discharges (May 2017 – May 2018)

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What is the average time in months for a foster child to reach positive permanency?



How is the state of Georgia performing on the federal measure of Placement Stability?



May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
4.94	4.97	5.14	5.08	5.06	5.11	5.00	4.79	4.71	4.76	4.72	4.63	4.51

Appendices

APPENDIX A

Regional Chart of Outcome VI

**Children in DFCS Custody Under the Age of 18
(May 2017 – May 2018)**

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Outcome VI: Children in DFCS Custody Under the Age of 18 (By Region) (May 2017 – May 2018)

Region	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
1	1331	1291	1330	1360	1338	1378	1379	1420	1435	1458	1514	1523	1499
2	755	773	793	820	814	832	867	878	879	921	974	978	991
3	1015	1008	994	999	961	1005	989	996	977	987	985	976	962
4	1137	1108	1111	1122	1124	1124	1123	1142	1120	1120	1139	1132	1157
5	1109	1128	1137	1141	1130	1145	1175	1161	1156	1191	1208	1228	1228
6	700	719	723	733	734	744	767	764	763	775	778	772	765
7	508	487	493	515	509	539	560	581	611	650	692	711	708
8	680	686	687	707	700	706	700	712	717	736	741	744	747
9	599	608	588	587	581	593	580	580	581	591	594	592	587
10	749	776	777	759	747	755	761	787	791	776	770	774	755
11	1164	1164	1161	1180	1175	1191	1166	1193	1192	1218	1264	1260	1261
12	778	779	777	873	886	920	931	924	956	973	1003	1001	1012
13	1398	1437	1441	1409	1383	1451	1416	1402	1410	1429	1486	1452	1464
14	1624	1624	1593	1569	1568	1600	1600	1582	1614	1650	1677	1673	1680
Statewide	13547	13588	13605	13774	13650	13983	14014	14122	14202	14475	14825	14816	14816

APPENDIX B

Regional Chart of Outcome XIV

**Placement Stability Performance Coefficient
(May 2017 – May 2018)**

National Standard = 4.12

Desired Goal to Meet the PIP = 6.01

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Outcome VI: Placement Stability for Children in DFCS Custody Under the Age of 18 (By Region) (May 2017 – May 2018)

Region	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
1	5.01	5.17	5.33	5.25	5.43	5.71	5.74	5.62	5.47	5.64	5.48	5.43	5.24
2	5.72	5.75	5.73	5.65	6.04	5.76	5.47	5.07	5.23	5.42	5.54	5.4	5.18
3	4.98	4.88	5.1	4.8	4.56	4.75	4.68	4.47	4.59	4.65	4.61	4.78	4.68
4	3.98	4.07	4.19	4.21	4.35	4.35	4.63	4.41	4.12	4.07	4.07	3.56	3.43
5	5.19	5.27	5.19	5.3	5.22	5.45	5.28	5.26	5.13	5.07	5.09	5.04	5.11
6	4.78	4.48	4.43	4.17	4.46	4.12	3.93	3.58	3.67	3.64	3.66	3.6	3.33
7	3.25	3.44	3.77	3.69	3.46	3.33	3.36	3.09	2.79	2.97	2.92	3.05	3.02
8	4.14	4.3	4.49	4.15	3.44	3.6	3.5	3.31	3.02	2.89	2.89	2.68	2.74
9	3.09	3.06	3.24	3.5	3.5	3.34	3.12	3.22	3.27	3.53	3.32	3.18	2.73
10	5.16	4.76	4.96	4.71	4.22	4.05	3.92	3.98	3.89	4.02	3.77	3.4	3.27
11	3.78	3.87	4.01	4.04	3.98	4.1	3.83	3.67	3.45	3.68	4.04	4	3.91
12	4.48	4.05	4.27	4.53	4.4	4.76	4.89	4.87	4.95	4.78	4.67	4.32	4.15
13	7.33	7.43	7.82	7.55	7.31	7.33	7.1	6.64	6.54	6.58	6.28	6.23	6.11
14	5.56	5.73	5.91	5.83	6.06	6.17	5.99	5.77	5.79	5.78	5.89	6.12	6.06
Statewide	4.94	4.97	5.14	5.08	5.06	5.11	5.00	4.79	4.71	4.76	4.72	4.63	4.51