

Monthly Measures and Results for November 2017*

*(Reflects Safety Outcomes as of September 30, 2017 And
Permanency Outcomes as of October 31, 2017)
With Appendices

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- Part I: Definitions And Data Sources contained in Report**
- Part II: Safety Outcomes**
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- Part IV: Appendices**
 - A. Disposition of Investigations by Percentage**
 - B. Regional Charts of Outcome V (Trend of Unique Children in the Legal Custody of DFCS Under the Age of 18)**
 - C. Regional Charts of Outcome XIV: Stability Performance Coefficient (Number of Moves/Number of Days in Custody * 1000)**

SAFETY: Children are first and foremost, protected from abuse and neglect.

Outcome I: Child Protective Services Cases

Count of unique CPS Investigations and Family Preservation (Ongoing) stages open at any point during the month. Includes all cases active at some time during the month. Outcome is calculated 45 days prior to the date of report.

Outcome 1A: Family Support Cases Only: Count of unique Family Support stages open at any point during the month.

Outcome 1B: Family Preservation Cases Only: Count of unique Family Preservation stages open at any point during the month.

Outcome 1C: Investigation Cases Only: Count of unique Investigation stages open at any point during the month.

Sources: SHINES

Outcome II: Recurrence of Substantiated Child Maltreatment

Of all the children who were victims of substantiated maltreatment in the first 6 months of the year, the percentage that had substantiated maltreatment within the following 6 months. Outcome is calculated 45 days prior to the date of report. Each month is calculated as a rolling calendar year. *National Standard: less than or equal to 5.40%*

Source: SHINES

Outcome III: Disposition of Child Abuse and Neglect Reports

Chart reflects the disposition of reports received in a particular month. Data includes count of Family Support, Substantiated Investigations, Unsubstantiated Investigations and Screen-outs. Outcome is calculated 45 days prior to the date of report.

Source: SHINES

Outcome IV: Subsequent Case-type of Investigations by Disposition

Chart reflects the disposition of investigations received in a particular month by the subsequent case type. Data includes count of Family Preservation (Substantiated and Unsubstantiated Open), Foster Care (Substantiated and Unsubstantiated Open), Substantiated and Unsubstantiated Closed. Outcome is calculated 45 days prior to the date of report.

Source: SHINES

PERMANENCY: Children have permanency and stability in their living situations.

Outcome V: Number of Child Placement Services Cases

Count of unique children who were involved in an open Foster Care or Adoption stage during the month. In placement services each child who is the principal (PC) is considered a case.

Source: SHINES

Outcome VI: Children in the Legal Custody of DFCS Under the Age of 18

Count of unique children who were in the legal custody of DFCS (17 years of age and under) at some point during the month

Outcome VI - A: Children in the Legal Custody of DFCS Under the Age of 18 (Regional)

Count of unique children who were in the legal custody of DFCS (17 years of age and under) at some point during the month.

Source: SHINES

Outcome VII: Comparison of Foster Care Entries & Exits

Number of children who have entered foster care and number of children who have exited foster care during the month.

Total children at end of month show the number of children on the last day of the month.

Source: SHINES

Outcome VIII: Foster Care Re-entries

Of all the children who entered foster care, the percentage that were discharged from a prior episode of foster care within 12 months of the current foster care placement. National Standard: less than or equal to 8.60%.

Source: SHINES

Outcome IX: Foster Care Length of Stay

Percentage of children by number of months in foster care during each month.

Source: SHINES

PERMANENCY cont'd: Children have permanency and stability in their living situations.

Outcome X: Length of Time to Achieve Reunification

Percentage of children who exited care during the month through reunification with their family that reunified in less than 12 months from the date of their removal. National Standard: greater than or equal to 76.20%

Source: SHINES

Outcome XI: Children Placed with Relatives

Of all children in DFCS custody, the percentage that are placed with a relative or a relative foster home.

State Target: greater than or equal to 30.00%

Source: SHINES

Outcome XII: Extended Youth Services

Number of children ages 18 – 21 who remained in the custody of DFCS beyond their birth month.

Source: SHINES

Outcome XIII: Adoptions Finalized

The number of children whose adoption was finalized within each month..

Source: SHINES

Outcome XIV: Stability Performance Coefficient (Number of Moves/Number of Days in Custody * 1000)

A calculated value based upon the ACF CFSR Round 3 which is part of Program Improvement. It is calculated from a rolling 12 month population of the entry cohort where the child remained in custody for over 8 days and was not 18 on the date of removal. The federal standard is 4.12.

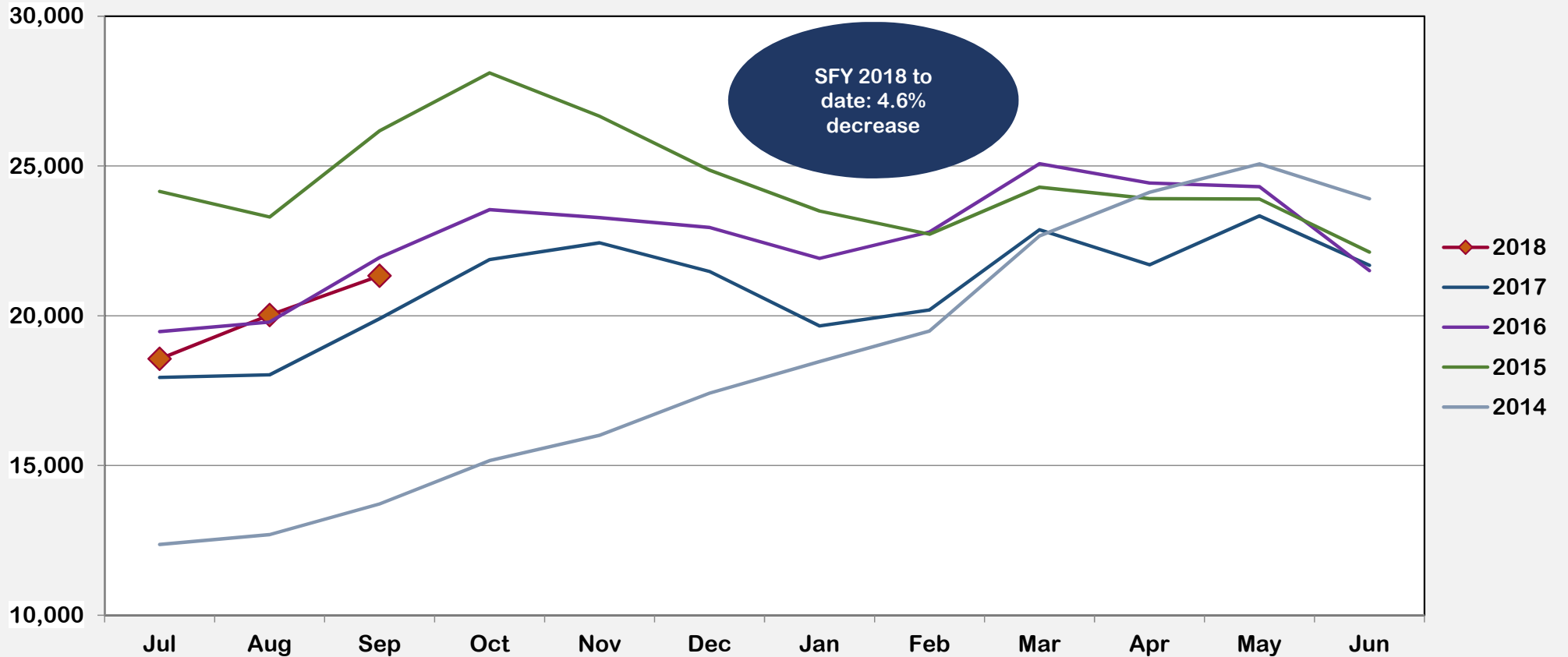
Source: SHINES (Not in Slide Deck)

***Note: Data may vary from month to month due to 13 month data trends being re-run over the time span for the various outcomes in this report.*

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome I: Child Protective Services Cases (State Fiscal Year 2018 To Date)

During the month of September 2017, there was an increase in the total cases of 6.5% since August 2017. The average for the state fiscal year 2018 To Date reveals a 4.6% decrease since last state fiscal year. Comparatively, Georgia had 7.2% less cases last state fiscal year during September 2016 than September 2017.

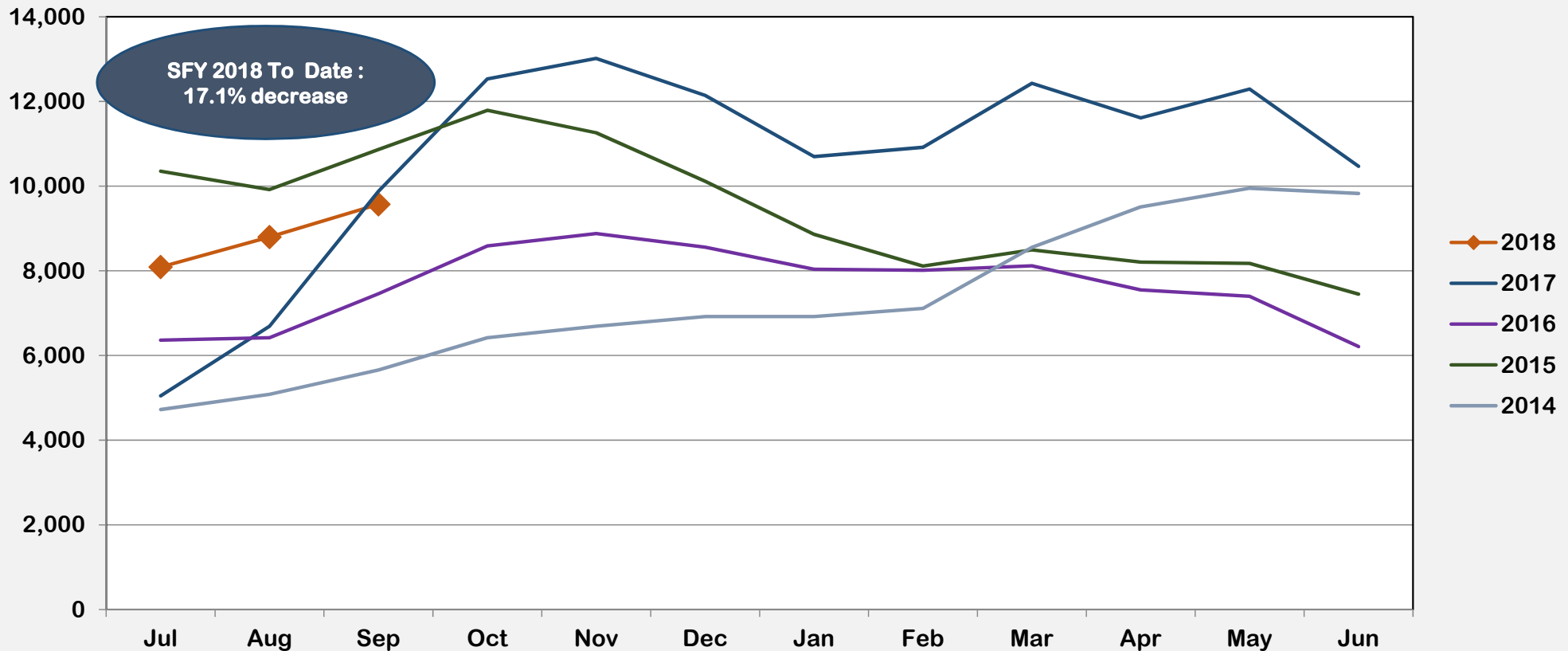


| State FY | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Average | % Change |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|
| 2018 | 18,559 | 20,022 | 21,333 | | | | | | | | | | 19,971 | -4.6% |
| 2017 | 17,941 | 18,028 | 19,902 | 21,876 | 22,436 | 21,480 | 19,661 | 20,197 | 22,871 | 21,703 | 23,335 | 21,684 | 20,926 | -7.3% |
| 2016 | 19,470 | 19,788 | 21,943 | 23,541 | 23,277 | 22,946 | 21,916 | 22,795 | 25,075 | 24,431 | 24,307 | 21,504 | 22,583 | -7.7% |
| 2015 | 24,151 | 23,295 | 26,176 | 28,108 | 26,664 | 24,857 | 23,497 | 22,721 | 24,293 | 23,911 | 23,896 | 22,124 | 22,747 | 32.5% |
| 2014 | 12,363 | 12,693 | 13,715 | 15,162 | 16,008 | 17,416 | 18,470 | 19,491 | 22,662 | 24,120 | 25,071 | 23,905 | 17,161 | 23.4% |

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Outcome IA: Child Protective Services Cases Family Support Cases Only (State Fiscal Year 2018 To Date)

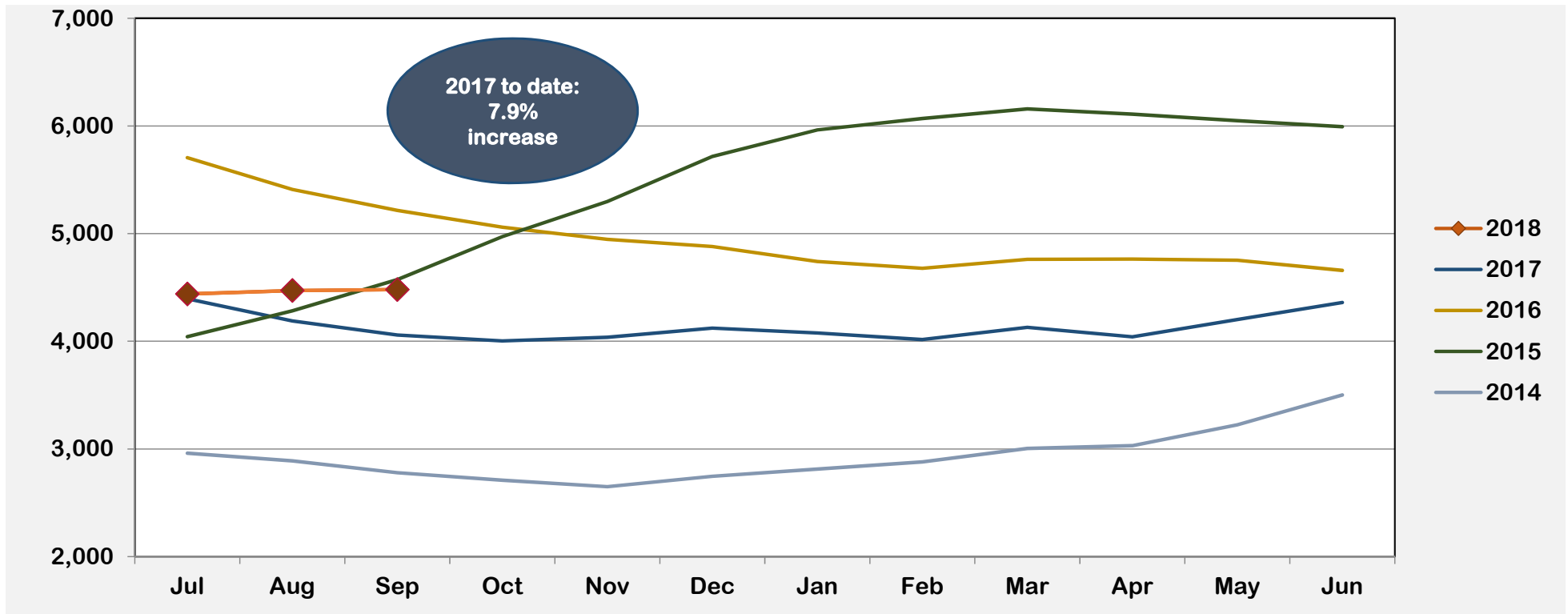
While Family Support cases increased during September 2017 by 8.8% since August 2017, there was an overall improvement in the average cases of 17.1% decrease in the average to date of the current State Fiscal Year 2018 over State Fiscal Year 2017. The chart reveals that there was an increase in SFY 2017's case average of 39.5% over the prior SFY. SFY 2016's case average revealed a decrease of 19.4% over SFY 2015.



| State FY | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Average | % Change |
|----------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|
| 2018 | 8,090 | 8,798 | 9,571 | | | | | | | | | | 8,820 | -17.1% |
| 2017 | 5,047 | 6,690 | 9,881 | 12,531 | 13,017 | 12,144 | 10,698 | 10,919 | 12,430 | 11,615 | 12,294 | 10,471 | 10,645 | 39.5% |
| 2016 | 6,363 | 6,419 | 7,460 | 8,588 | 8,881 | 8,558 | 8,036 | 8,013 | 8,118 | 7,549 | 7,398 | 6,211 | 7,633 | -19.4% |
| 2015 | 10,354 | 9,919 | 10,866 | 11,791 | 11,259 | 10,117 | 8,862 | 8,111 | 8,494 | 8,206 | 8,176 | 7,450 | 9,467 | 30.0% |
| 2014 | 4,723 | 5,083 | 5,658 | 6,418 | 6,690 | 6,919 | 6,919 | 7,113 | 8,552 | 9,511 | 9,951 | 9,826 | 7,280 | 24.3% |

Outcome IB: Child Protective Services Cases Family Preservation Cases Only (State Fiscal Year 2018 To Date)

Through September 2017 (SFY 2018 to date), there was a 7.9% increase in the number of Family Preservation cases since SFY 2017. Caseloads decreased from August 2016 – October 2016 with case counts remaining constant through April 2017 and increasing for the final two months of SFY 2017. The data revealed that SFY 2017 has an average that is 16.7% lower than SFY 2016's average. State Fiscal Years 2016, 2017, and 2018 to date show a marked decrease in Family Preservation Cases since SFY 2015.

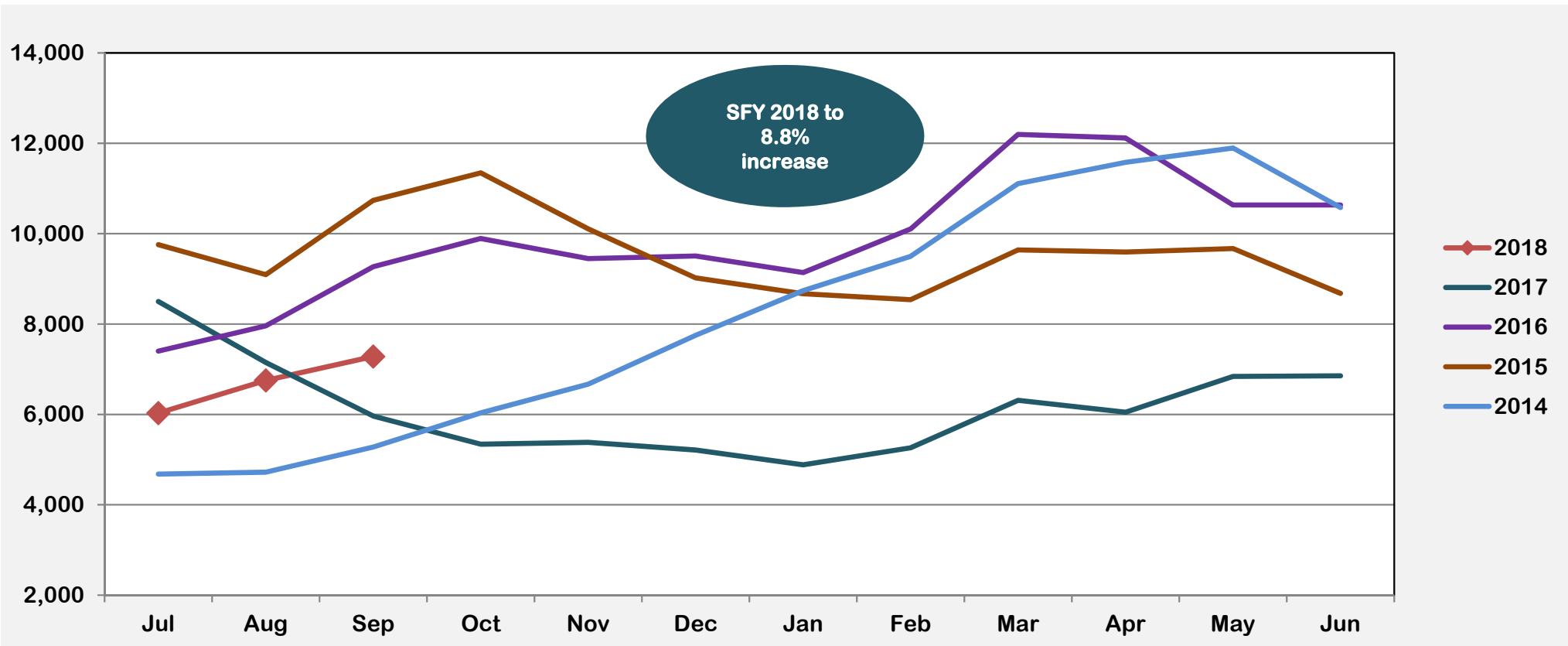


| State FY | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Average | % Change |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|----------|
| 2018 | 4,439 | 4,471 | 4,480 | | | | | | | | | | 4,463 | 7.9% |
| 2017 | 4,394 | 4,188 | 4,057 | 4,003 | 4,037 | 4,122 | 4,077 | 4,016 | 4,129 | 4,041 | 4,201 | 4,360 | 4,135 | -16.7% |
| 2016 | 5,705 | 5,409 | 5,215 | 5,060 | 4,946 | 4,880 | 4,740 | 4,678 | 4,761 | 4,763 | 4,752 | 4,658 | 4,964 | -8.7% |
| 2015 | 4,042 | 4,282 | 4,573 | 4,971 | 5,298 | 5,716 | 5,963 | 6,069 | 6,158 | 6,109 | 6,048 | 5,992 | 5,435 | 85.4% |
| 2014 | 2,960 | 2,889 | 2,779 | 2,709 | 2,649 | 2,746 | 2,813 | 2,879 | 3,004 | 3,031 | 3,224 | 3,501 | 2,932 | -5.5% |

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Outcome IC: Child Protective Services Cases Investigation Cases Only (State Fiscal Year 2018 To Date)

Since the beginning of SFY 2018 Investigation cases showed an 8.8% increase in average caseloads since 2017. During July 2017, there was a 12% decrease over June 2017 cases followed by increases in August and September 2017 of 21%. Investigation cases declined during the first semester through January 2017 by 43% during SFY 2017. A similar trend is seen from SFY 2014 – SFY 2017 of an increase from February – March.

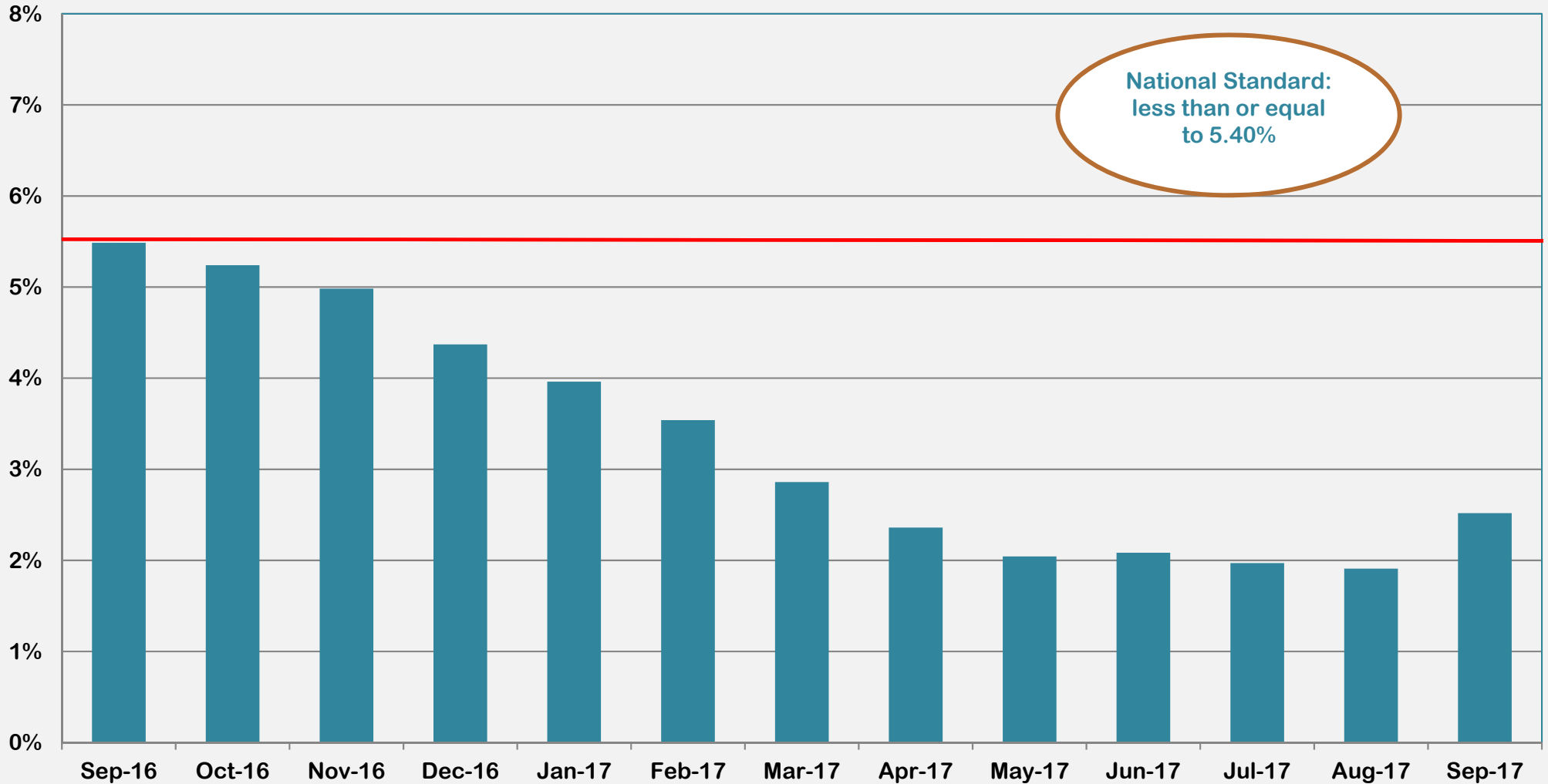


| State FY | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Average | % Change |
|----------|-------|-------|--------|--------|--------|-------|-------|--------|--------|--------|--------|--------|---------|----------|
| 2018 | 6,030 | 6,753 | 7,282 | | | | | | | | | | 6,688 | 8.8% |
| 2017 | 8,499 | 7,149 | 5,964 | 5,342 | 5,382 | 5,214 | 4,886 | 5,262 | 6,312 | 6,047 | 6,840 | 6,853 | 6,146 | -37.7% |
| 2016 | 7,402 | 7,960 | 9,268 | 9,893 | 9,450 | 9,508 | 9,140 | 10,104 | 12,196 | 12,119 | 10,636 | 10,636 | 9,927 | 3.0% |
| 2015 | 9,755 | 9,093 | 10,736 | 11,345 | 10,106 | 9,023 | 8,671 | 8,540 | 9,640 | 9,595 | 9,671 | 8,679 | 9,571 | 16.6% |
| 2014 | 4,680 | 4,721 | 5,278 | 6,035 | 6,669 | 7,751 | 8,738 | 9,499 | 11,106 | 11,578 | 11,896 | 10,578 | 8,211 | 38.2% |

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Outcome II: Recurrence of Substantiated Child Maltreatment (September 2016 – September 2017)

The trend below reveals a decrease in the number of repeated substantiated incidents of child maltreatment. During September 2016, Georgia was above the national standard of 5.4%. One year later this value is reduced by over 60% reflecting many effective changes that have been implemented in Child Protective Services.

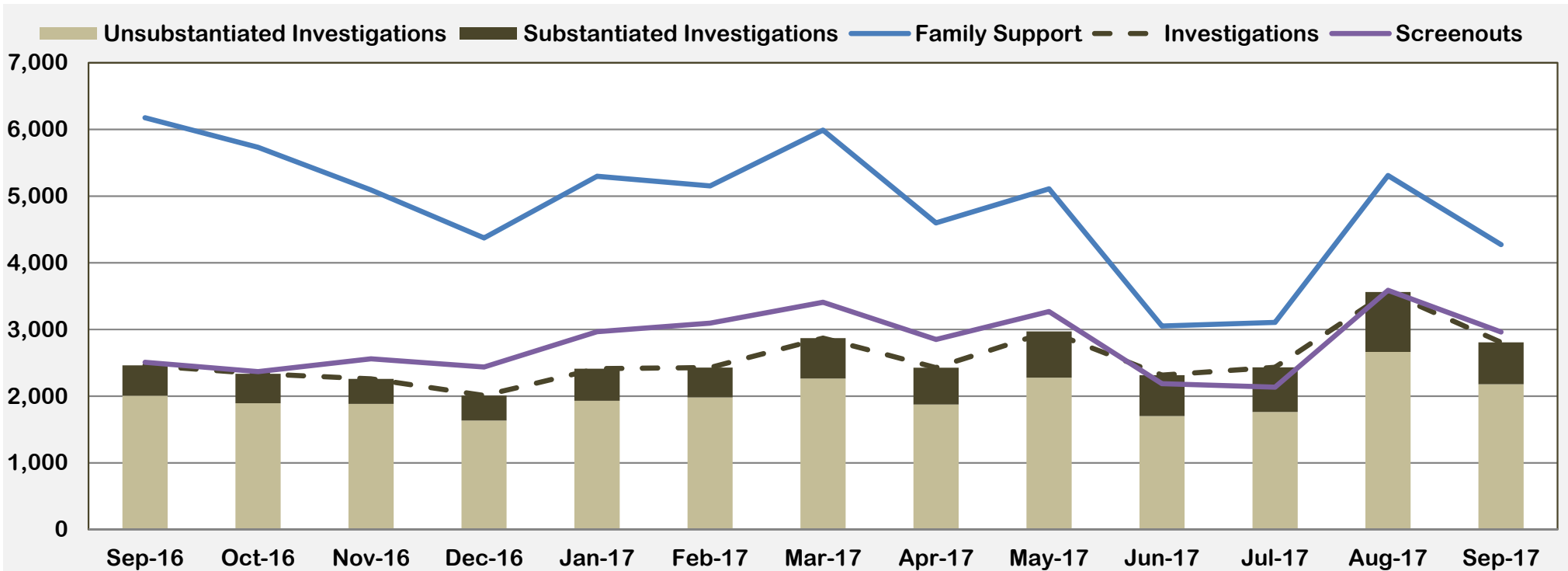


| Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5.49% | 5.24% | 4.98% | 4.37% | 3.96% | 3.54% | 2.86% | 2.36% | 2.04% | 2.08% | 1.97% | 1.91% | 2.52% |

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Outcome III: Disposition of Child Abuse and Neglect Reports (September 2016 – September 2017)

Of the CPS cases that had a disposition during the month of September 2017, 29% were screen outs, 43% were Family Support, and 28% were Investigations. Only 22% of the Investigations were substantiated. The overall yearly trend shows the number of Family Support cases significantly higher through June 2017. Screened Out cases while lower than Family Support were less than investigations in June 2017 and July 2017. Conversely, total investigations declined during the first four months through December 2016, followed by increases through March 2017, followed by fluctuations of decreases and increases through September 2017.

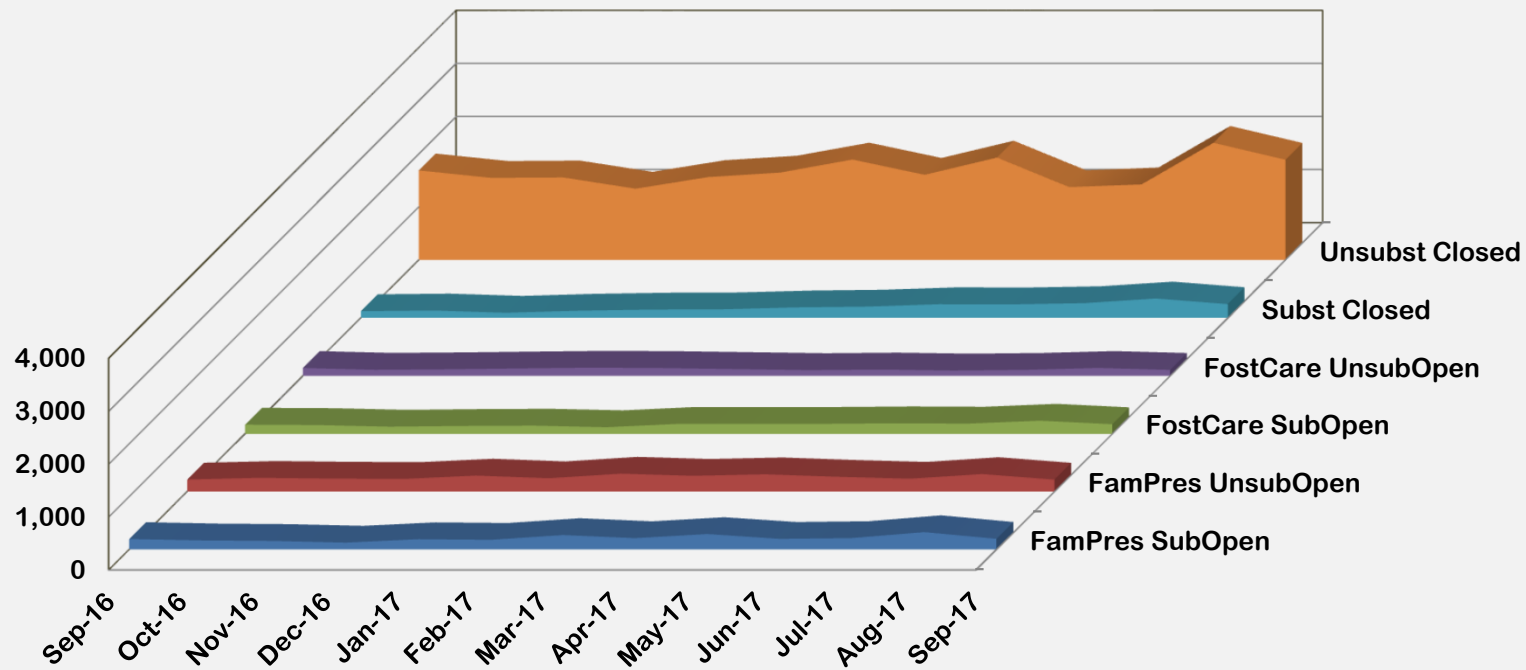


| | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Family Support | 6,175 | 5,732 | 5,092 | 4,373 | 5,298 | 5,155 | 5,989 | 4,598 | 5,110 | 3,052 | 3,106 | 5,309 | 4,274 |
| Screenouts | 2,508 | 2,369 | 2,560 | 2,438 | 2,966 | 3,096 | 3,408 | 2,851 | 3,268 | 2,187 | 2,136 | 3,588 | 2,963 |
| Investigations | 2,464 | 2,337 | 2,260 | 2,010 | 2,413 | 2,430 | 2,872 | 2,428 | 2,972 | 2,316 | 2,433 | 3,561 | 2,808 |
| Substantiated Investigations | 455 | 442 | 375 | 375 | 482 | 447 | 606 | 552 | 693 | 613 | 669 | 897 | 628 |
| Unsubstantiated Investigations | 2,009 | 1,895 | 1,885 | 1,635 | 1,931 | 1,983 | 2,266 | 1,876 | 2,279 | 1,703 | 1,764 | 2,664 | 2,180 |

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Outcome IV: Subsequent Case-Types of Investigations (September 2016 – September 2017)

According to September's data, 14.9% of Investigations were subsequently opened as a Family Preservation case; 10.3% of Investigations were opened as a Foster Care case; and 74.8% of Investigations were closed.

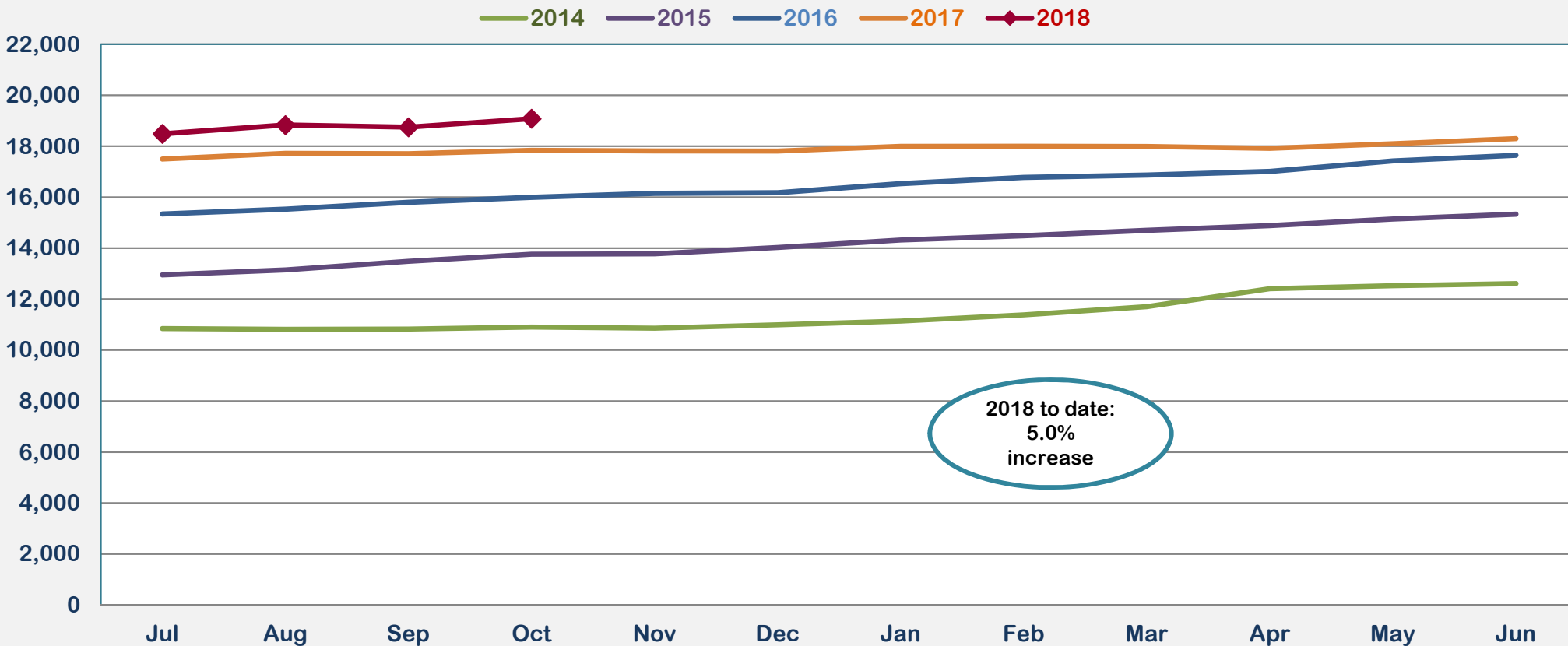


| | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FamPres SubOpen | 196 | 170 | 160 | 128 | 193 | 181 | 272 | 213 | 291 | 200 | 215 | 327 | 201 |
| FamPres UnsubOpen | 229 | 261 | 246 | 240 | 304 | 253 | 340 | 299 | 328 | 281 | 244 | 333 | 227 |
| FostCare SubOpen | 173 | 166 | 135 | 149 | 155 | 125 | 189 | 186 | 189 | 199 | 193 | 248 | 182 |
| FostCare UnsubOpen | 149 | 115 | 125 | 141 | 155 | 147 | 128 | 109 | 120 | 101 | 114 | 150 | 113 |
| Subst Closed | 127 | 140 | 97 | 136 | 157 | 162 | 198 | 213 | 258 | 255 | 278 | 366 | 260 |
| Unsubst Closed | 1,688 | 1,547 | 1,555 | 1,343 | 1,562 | 1,647 | 1,893 | 1,605 | 1,930 | 1,373 | 1,424 | 2,208 | 1,889 |

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Outcome V: Number of Children in Placement Services (State Fiscal Year 2018 To Date)

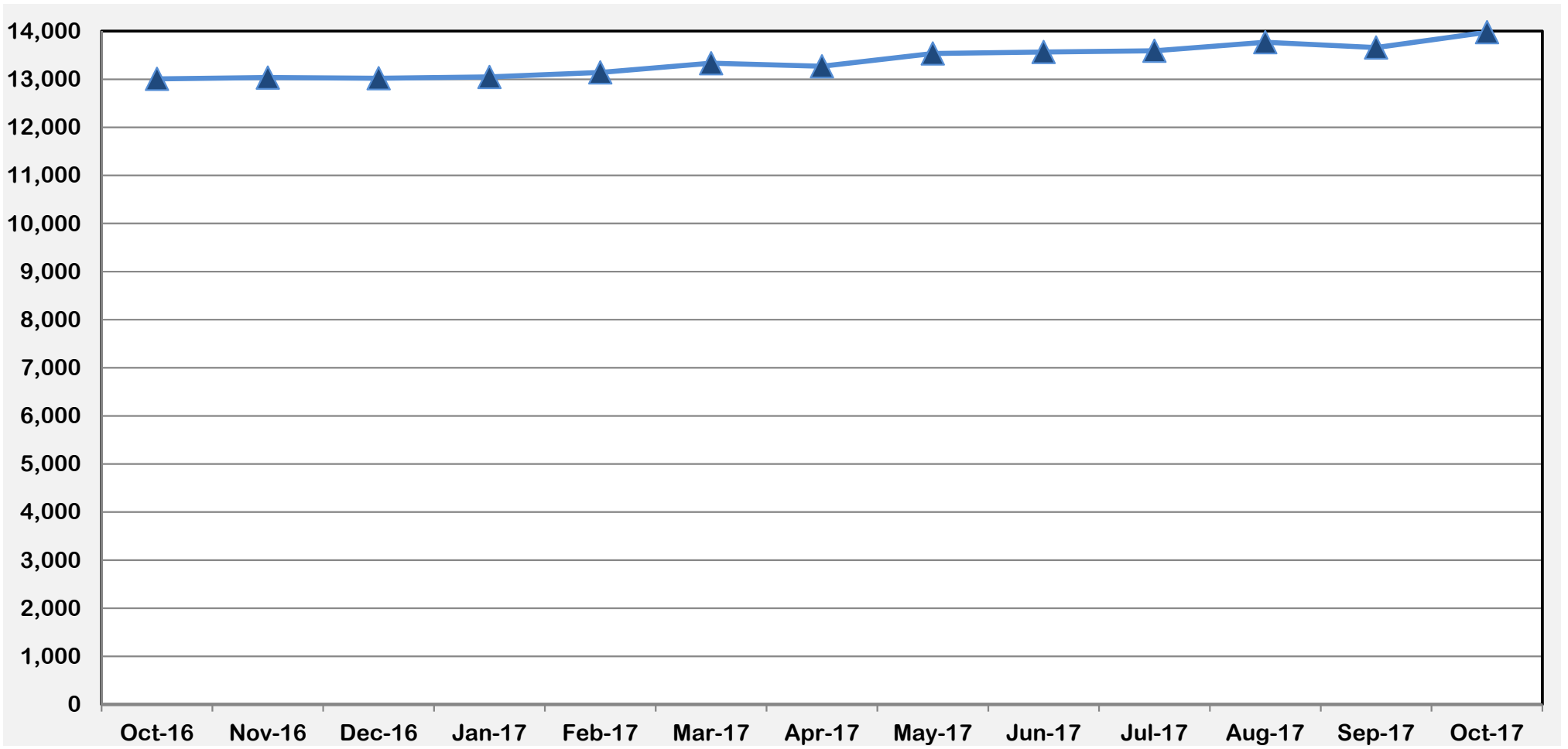
There was a slight increase in the number of placement services that were open during the month of October 2017(19,077) of 1.8% since August 2017. The placement services includes continued collaboration with families after out of home care may have ended as well as those who are in out of home care with DFCS Age 0 - 21.



| State FY | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Average | % Change |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|
| 2018 | 18,485 | 18,831 | 18,744 | 19,077 | | | | | | | | | 18,784 | 5.0% |
| 2017 | 17,494 | 17,719 | 17,704 | 17,838 | 17,811 | 17,809 | 17,994 | 17,998 | 17,989 | 17,912 | 18,097 | 18,296 | 17,888 | 8.8% |
| 2016 | 15,340 | 15,530 | 15,798 | 15,993 | 16,152 | 16,174 | 16,533 | 16,774 | 16,870 | 17,010 | 17,421 | 17,643 | 16,437 | 16.0% |
| 2015 | 12,952 | 13,147 | 13,484 | 13,763 | 13,779 | 14,028 | 14,320 | 14,489 | 14,699 | 14,883 | 15,142 | 15,334 | 14,168 | 24.1% |
| 2014 | 10,847 | 10,817 | 10,828 | 10,903 | 10,861 | 10,992 | 11,139 | 11,384 | 11,707 | 12,410 | 12,527 | 12,611 | 11,419 | 4.5% |

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

The number of children in foster care under the age of 18 increased to 13,978 during October 2017. The following slides reveal that there were 770 entries and 547 exits. On the last day of August 2017, there were 13,431 children in custody from this population. Of those who entered custody during the month, sixty three children (8.2%) had a prior episode within 12 months.

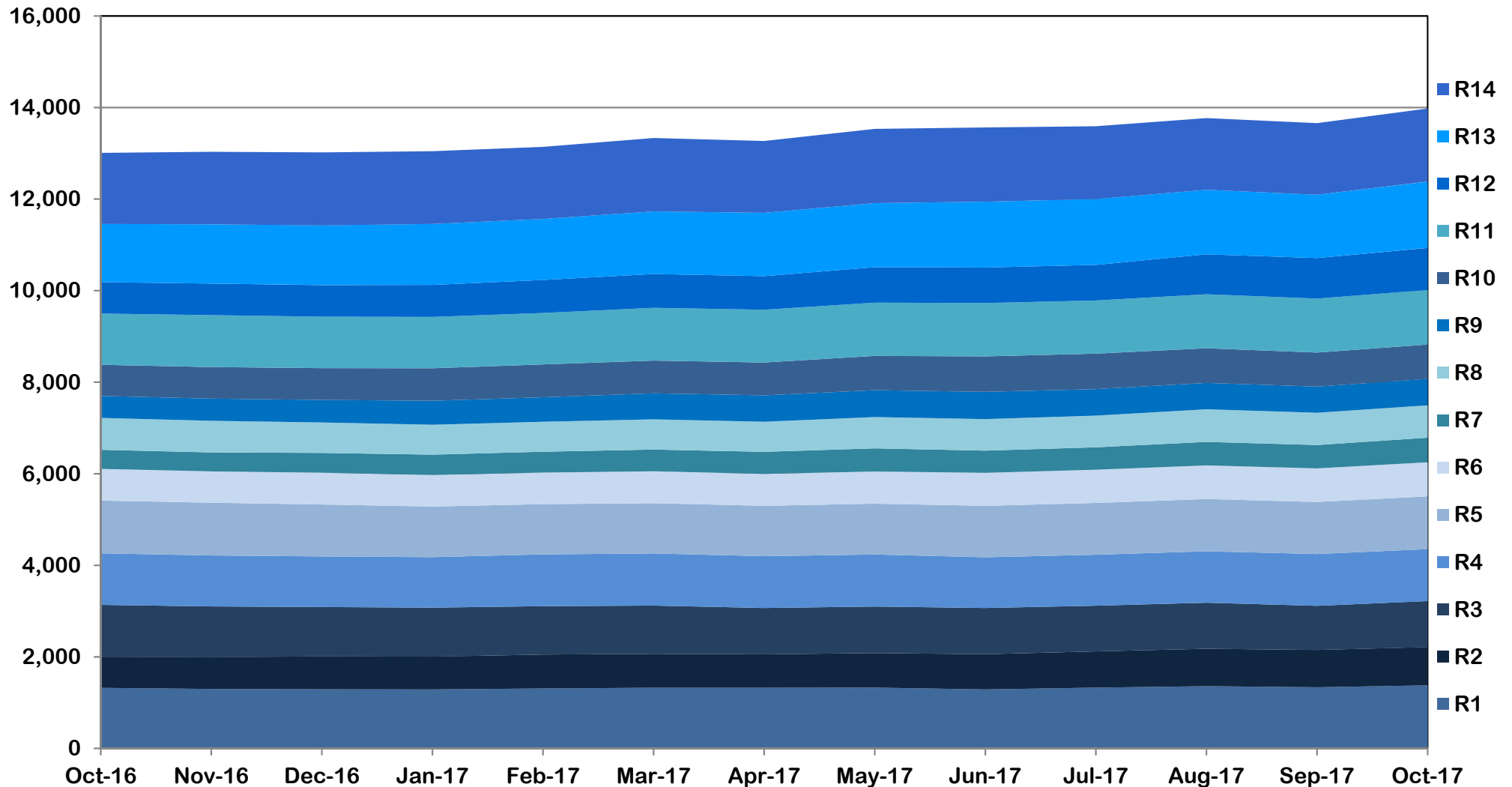


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 13,008 | 13,034 | 13,020 | 13,047 | 13,140 | 13,333 | 13,268 | 13,534 | 13,565 | 13,592 | 13,769 | 13,659 | 13,978 |

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Outcome VI-A: Children in DFCS Custody Under the Age of 18 (Regional) (October 2016 – October 2017)

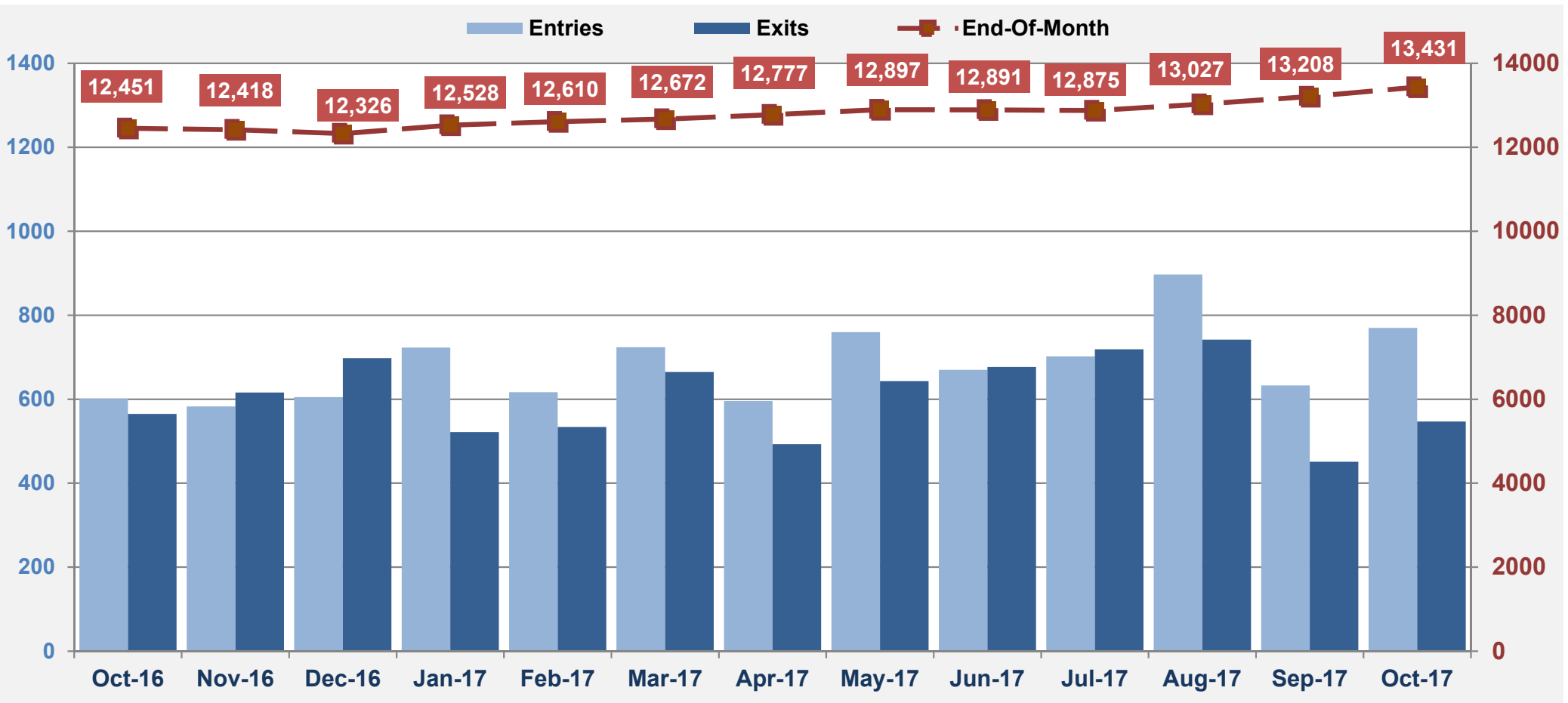
The number of children in Foster Care under the age of 18 during October 2017 was 13,978. Visually, you can see that Region 14 has the highest proportion of children in custody at any point in time. During October 2017, Region 14 had 1,596 children in DFCS custody followed by Region 13 with 1,449 children and Region 1 with 1,379 children. (for regional trends, see appendix). Region 13 showed the highest change in population counts from September 2017 to October 2017 (66) which represented an 4.8% increase regionally and was 21% of the total change in child counts for September 2017.



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Outcome VII: Comparison of Foster Care Entries and Exits (October 2016 – October 2017)

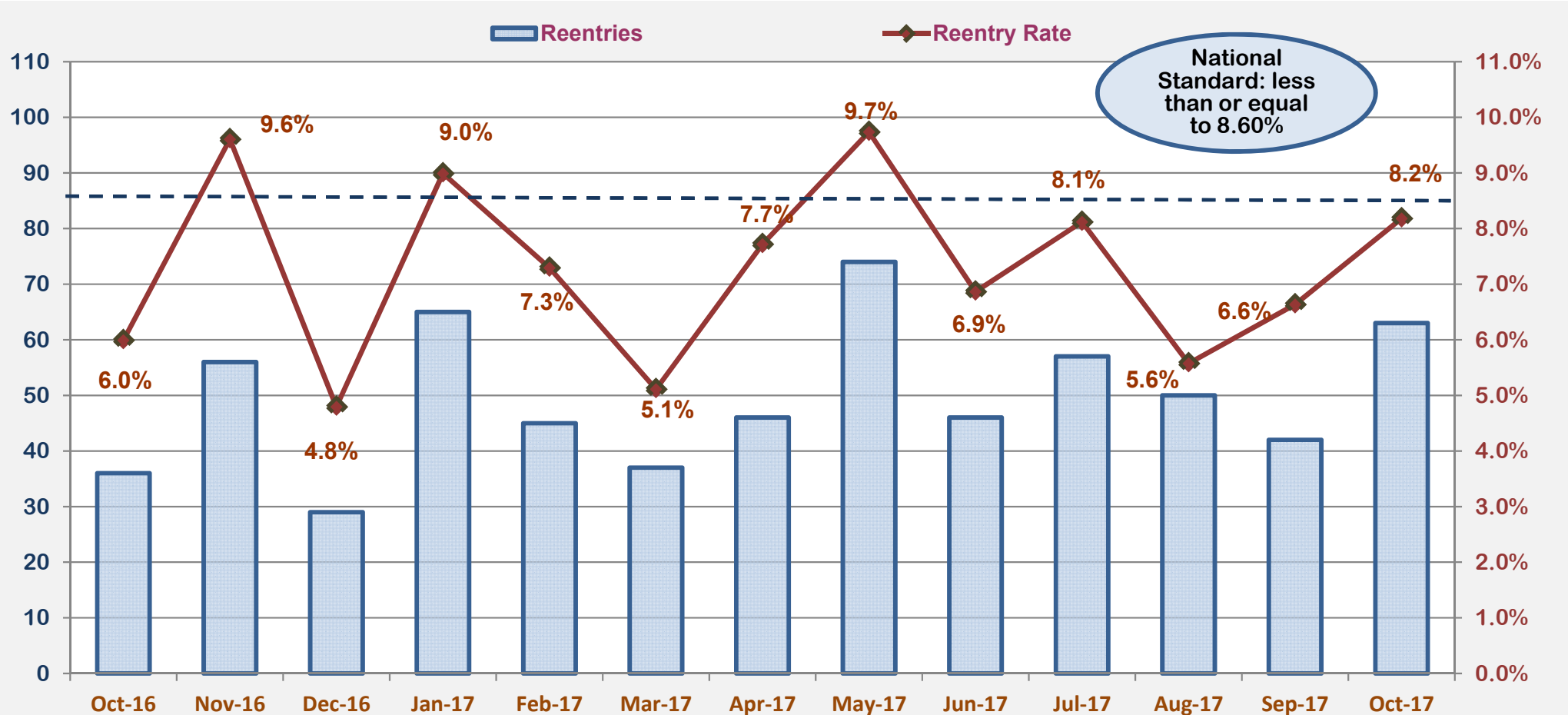
Multiple trends can be seen in this graph. There was an increase in the number of entries from June 2017 through August 2017 with a drop in September and rebound in October 2017. Exits also increased starting in May 2017 with a decrease in September and rebound in October 2017. There was a net gain of 223 children who were removed from their homes versus those who were discharged from foster care which resulted in the overall population as of the last day of the month having an increase of 223 children from September 2017 to October 2017.



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 601 | 583 | 605 | 723 | 617 | 724 | 596 | 760 | 670 | 702 | 897 | 633 | 770 |
| 565 | 616 | 698 | 522 | 534 | 665 | 493 | 643 | 677 | 719 | 742 | 451 | 547 |

Outcome VII: Foster Care Re-Entries (October 2016 – October 2017)

Reentries into foster care improved during December 2016 followed by a spike revealing that the number of re-entries increased over 100%. The re-entry rate and number of reentries for October 2017 (8.2%) increased both in ratio and actual counts compared to September 2017's ratio. The number and proportion of re-entries to entries increased during October 2017 compared to October 2016.

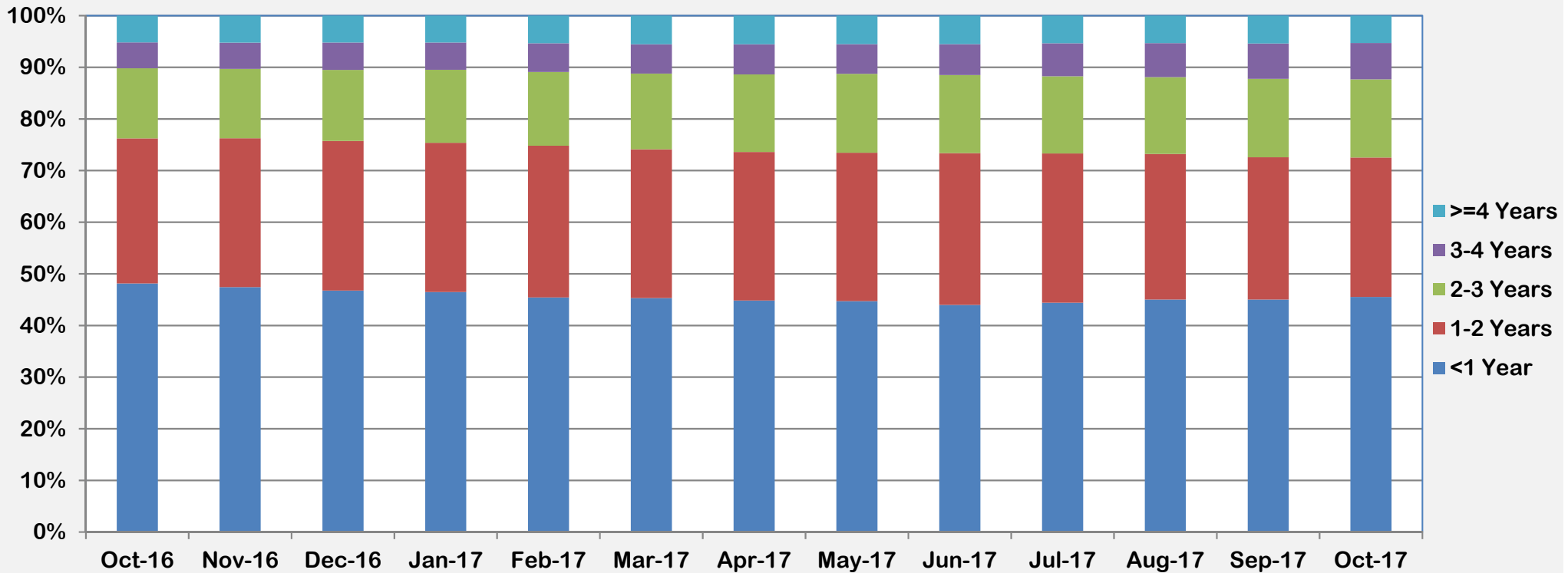


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 36 | 56 | 29 | 65 | 45 | 37 | 46 | 74 | 46 | 57 | 50 | 42 | 63 |
| 6.0% | 9.6% | 4.8% | 9.0% | 7.3% | 5.1% | 7.7% | 9.7% | 6.9% | 8.1% | 5.6% | 6.6% | 8.2% |

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Outcome VIII: Foster Care Length of Stay (October 2016 – October 2017)

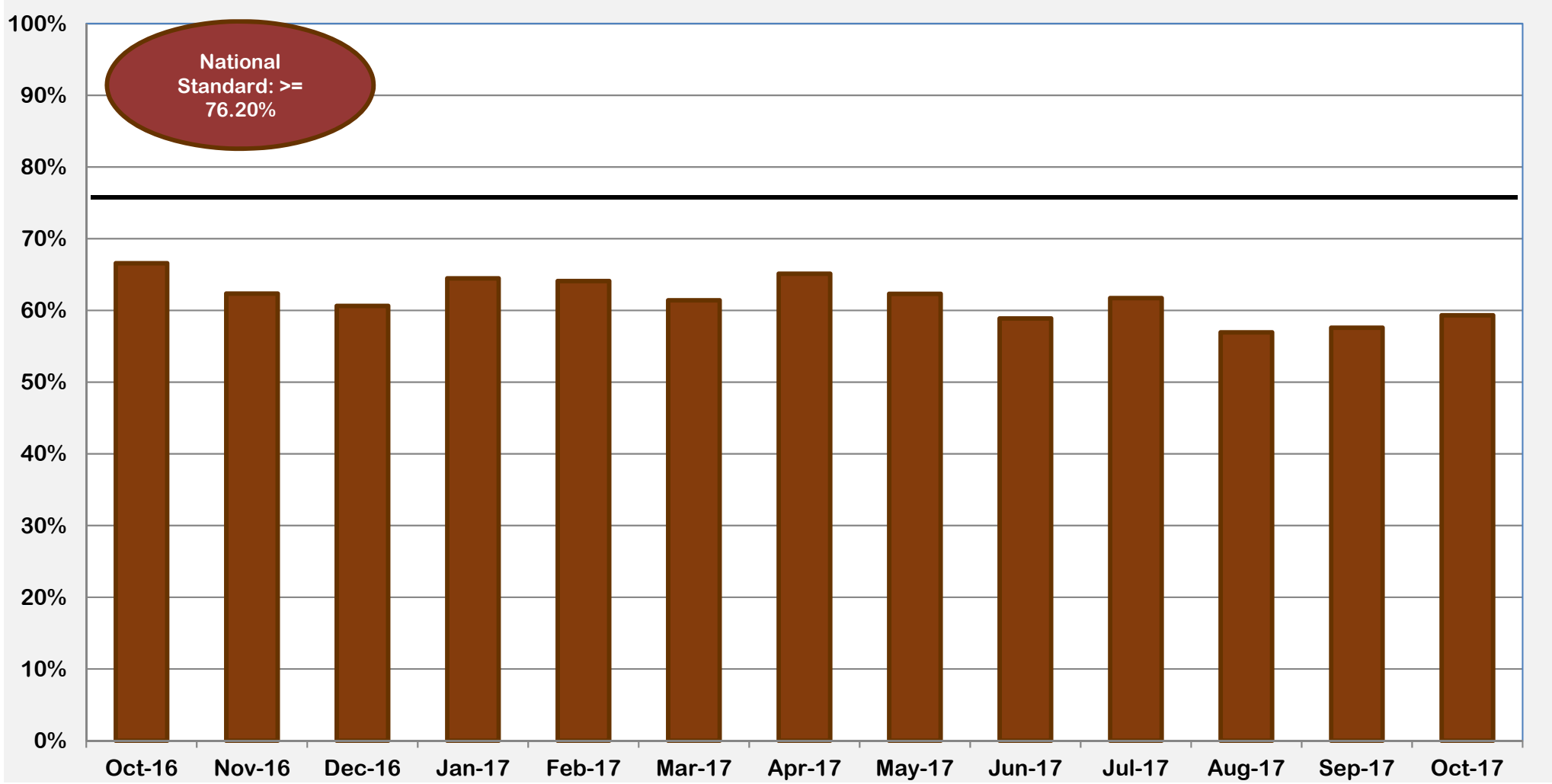
During the month of October 2017, the lengths of stay among the foster care populations remained close to September 2017 with a .5% decrease in those children who were 12 months to less than 24 months in custody and a .5 increase in the number of children who were less than 12 months in custody. Comparison of the trend from last August 2016 reveals that there are higher proportion of children who are staying in care for less than 24 months.



| | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| >=4 Years | 5.2% | 5.2% | 5.2% | 5.2% | 5.3% | 5.5% | 5.5% | 5.5% | 5.5% | 5.3% | 5.3% | 5.4% | 5.3% |
| 3 - <4 Years | 5.0% | 5.1% | 5.3% | 5.3% | 5.5% | 5.7% | 5.9% | 5.8% | 6.0% | 6.4% | 6.6% | 6.9% | 7.0% |
| 2 - <3 Years | 13.6% | 13.4% | 13.8% | 14.2% | 14.3% | 14.7% | 15.0% | 15.3% | 15.1% | 14.9% | 14.9% | 15.2% | 15.2% |
| 1 - <2 Years | 28.1% | 28.8% | 29.0% | 28.9% | 29.4% | 28.8% | 28.7% | 28.7% | 29.4% | 28.9% | 28.2% | 27.5% | 27.0% |
| <1 Year | 48.2% | 47.4% | 46.8% | 46.5% | 45.4% | 45.3% | 44.9% | 44.7% | 44.0% | 44.4% | 45.0% | 45.0% | 45.5% |

Outcome IX: Length of Time to Reunification
(October 2016 – October 2017)

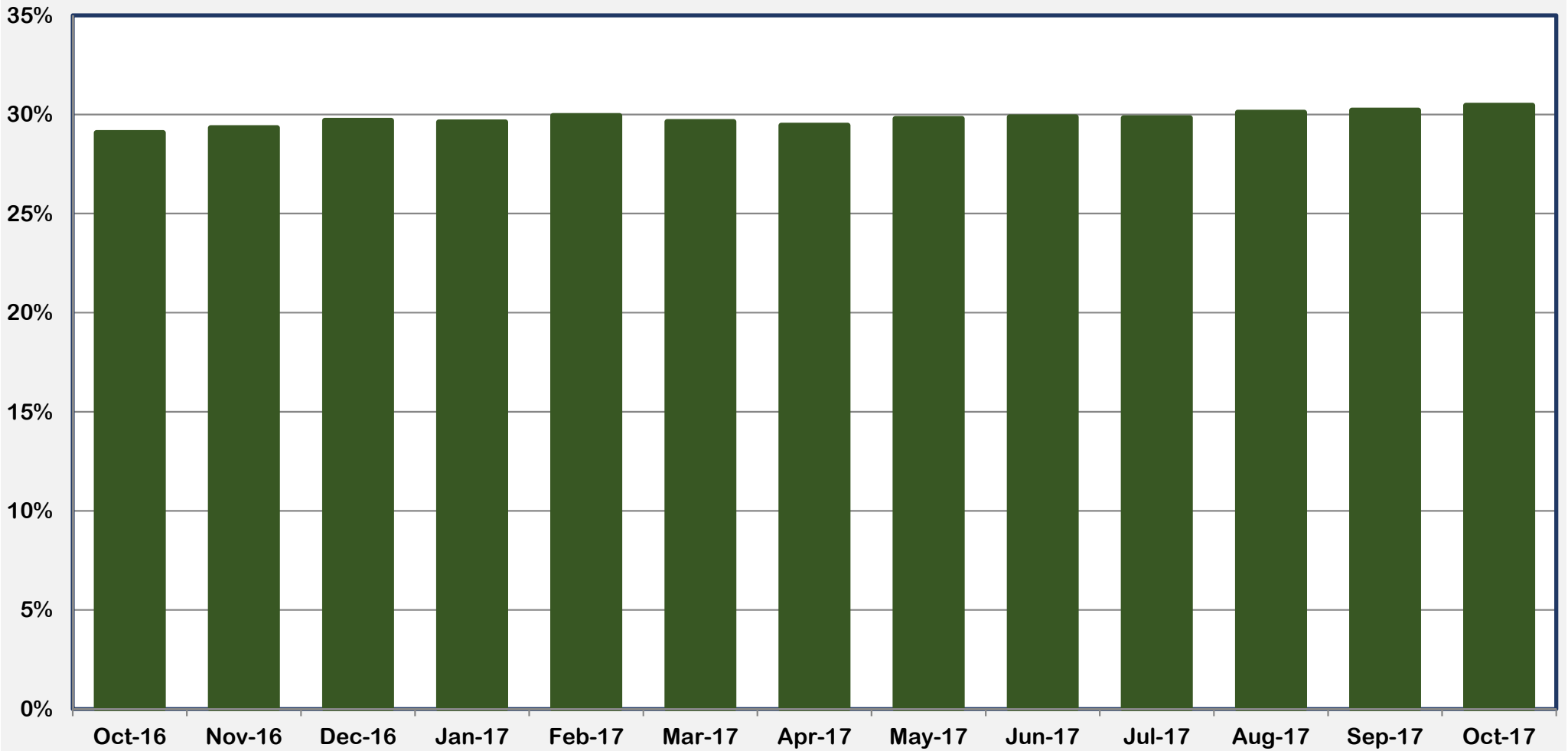
The number of children who reunified within 12 months increased from 57.6% in September 2017 to 59.3% in October 2017. October 2017's proportion is 7.3% lower than October 2016 proportion of 66.6%.



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 66.6% | 62.4% | 60.6% | 64.5% | 64.1% | 61.4% | 65.1% | 62.3% | 58.9% | 61.7% | 56.9% | 57.6% | 59.3% |

Outcome X: Percent of Children Placed with Relatives
(October 2016 – October 2017)

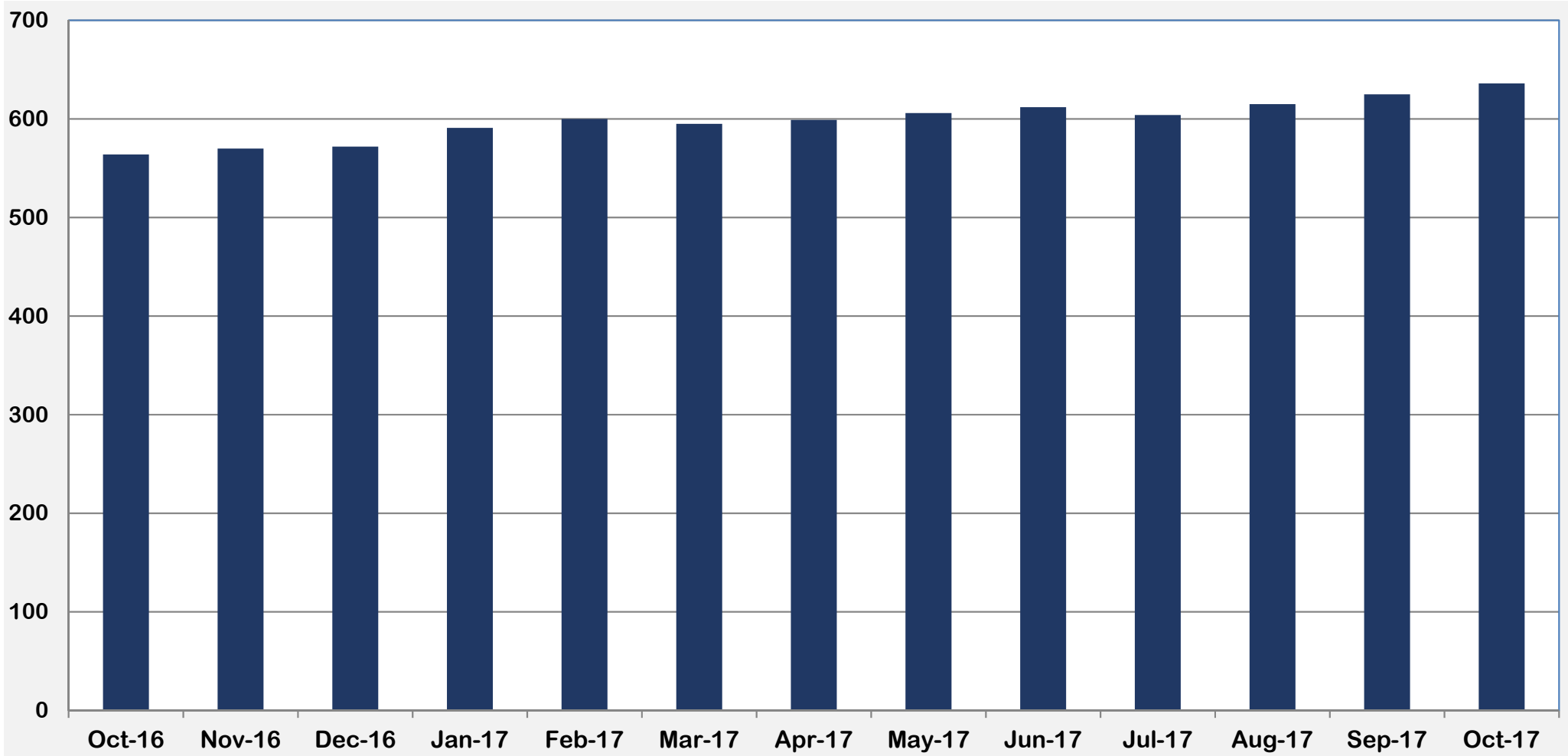
The number of children who were in Foster Care that were placed with relatives during the month of October 2017 improved to 30.5% .



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 29.1% | 29.3% | 29.7% | 29.6% | 29.9% | 29.6% | 29.4% | 29.8% | 29.9% | 29.8% | 30.1% | 30.2% | 30.5% |

Outcome XI: Extended Youth Services
(October 2016 – October 2017)

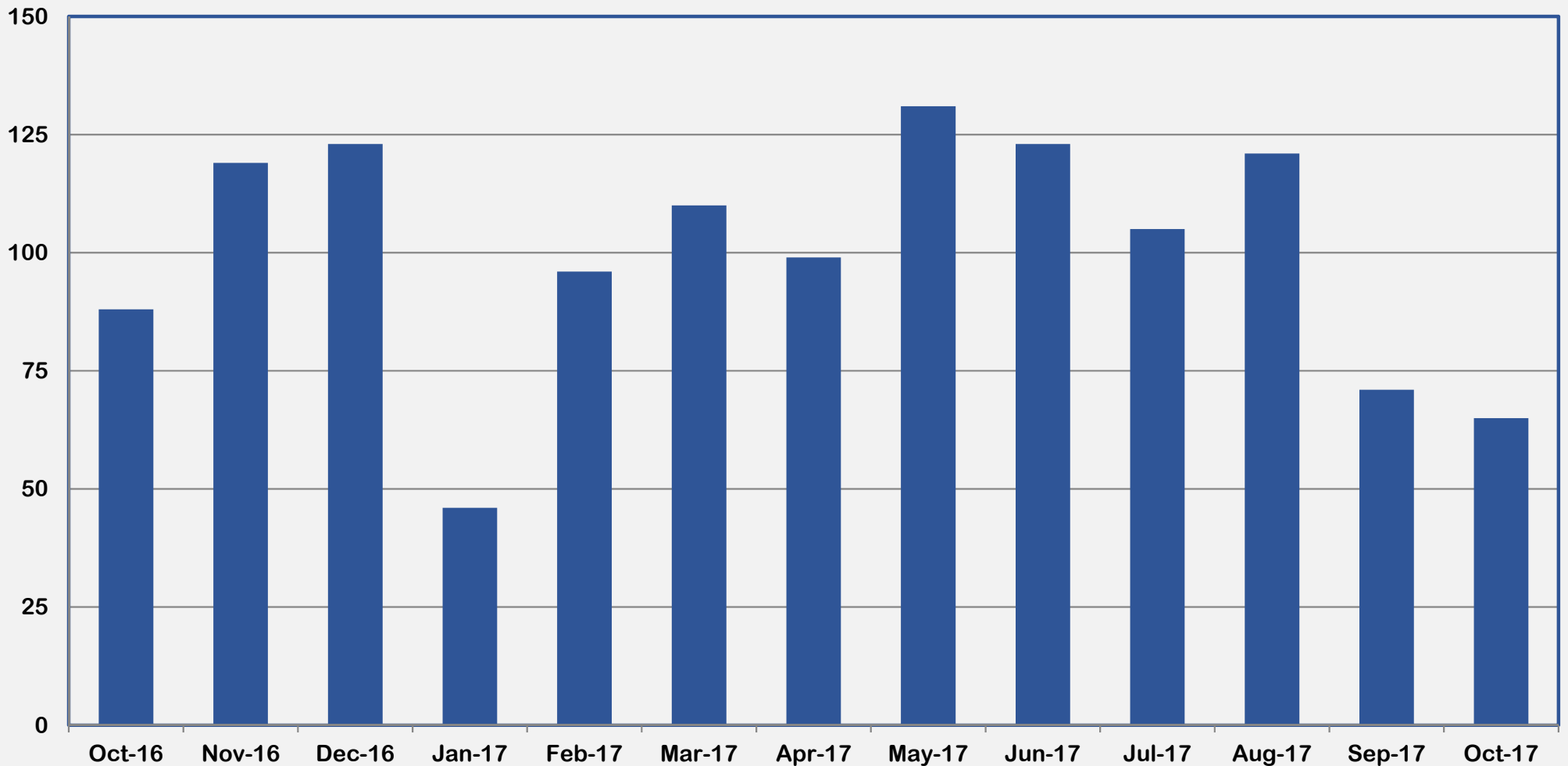
There were 636 children who remained in custody after their 18th birthday during October 2017.



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 564 | 570 | 572 | 591 | 600 | 595 | 599 | 606 | 612 | 604 | 615 | 625 | 636 |

Outcome XII: Number of Finalized Adoptions
(October 2016 – October 2017)

There were 65 foster children adopted during October 2017. This represents a 26% decrease in finalizations compared to October 2016.

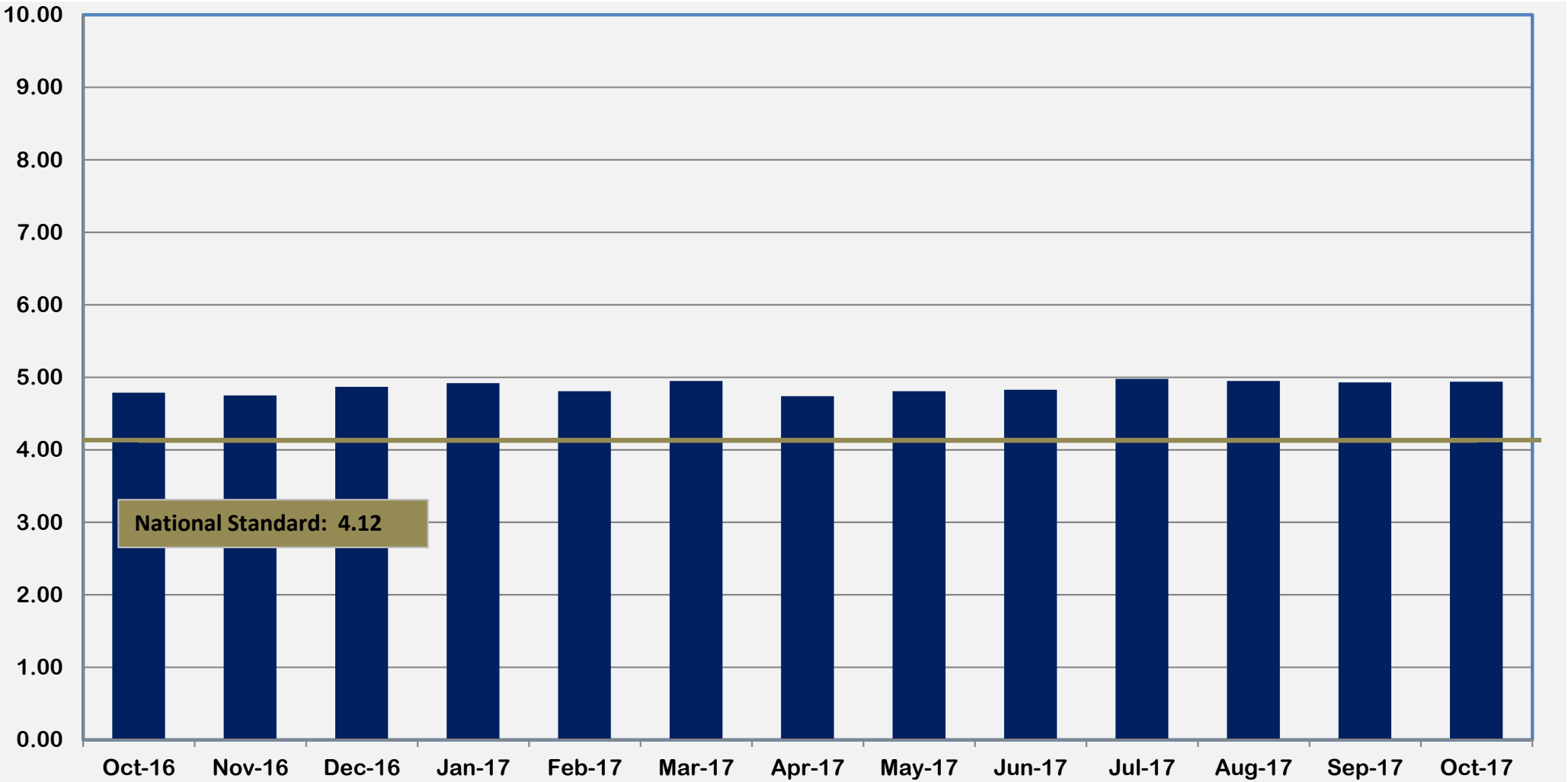


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 88 | 119 | 123 | 46 | 96 | 110 | 99 | 131 | 123 | 105 | 121 | 71 | 65 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome XIII: Placement Stability Performance Coefficient (October 2016 – October 2017)

Over the last 13 months, the federal measure for stability which is the number of moves per number of days per thousand has increased from 4.79 to 4.94.

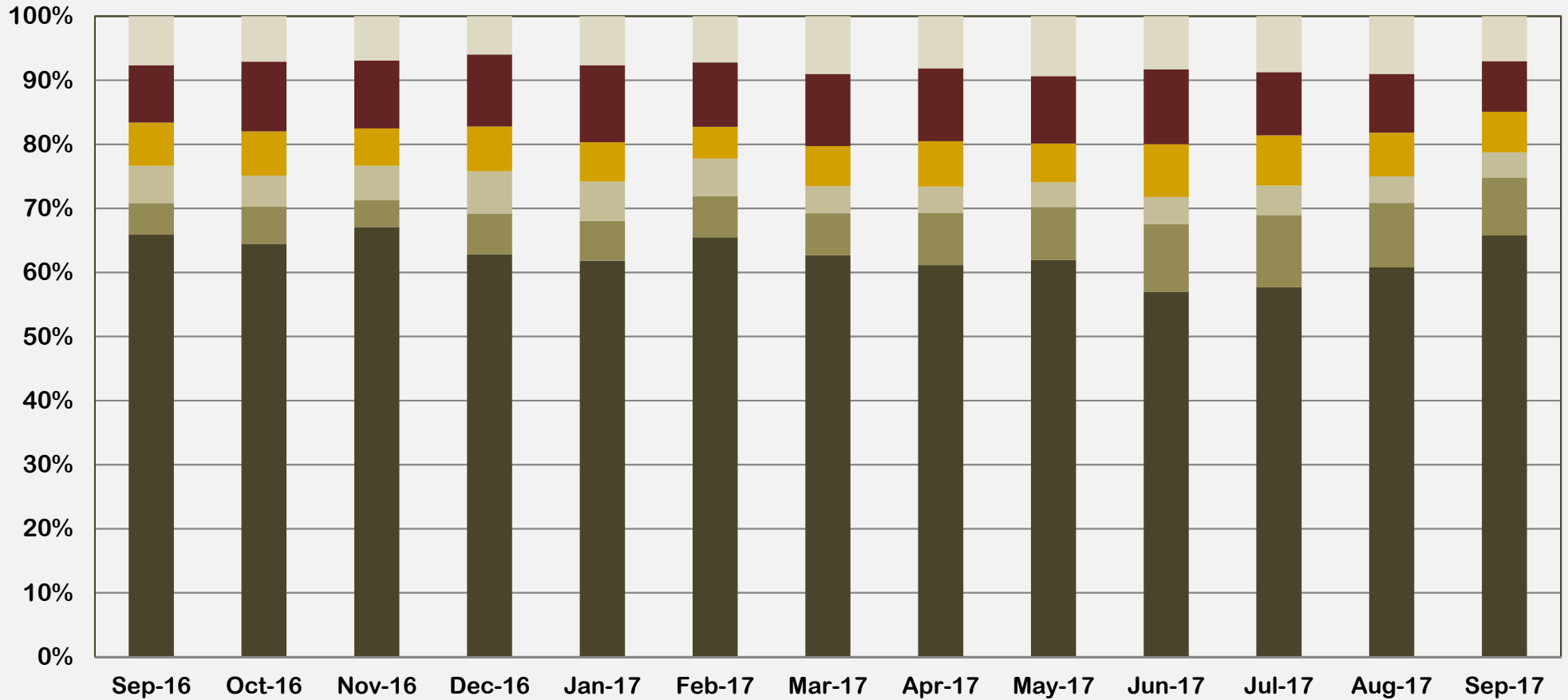


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4.79 | 4.75 | 4.87 | 4.92 | 4.81 | 4.95 | 4.74 | 4.81 | 4.83 | 4.98 | 4.95 | 4.93 | 4.94 |

Appendices

Appendix A

Outcome IV: Subsequent Case-Type of Investigations by Disposition
(September 2016 – September 2017)



| | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Fam. Pres SubOpen | 7.7% | 7.1% | 6.9% | 6.0% | 7.6% | 7.2% | 9.0% | 8.1% | 9.3% | 8.3% | 8.7% | 9.0% | 7.0% |
| FamPres UnsubOpen | 8.9% | 10.9% | 10.6% | 11.2% | 12.0% | 10.1% | 11.3% | 11.4% | 10.5% | 11.7% | 9.9% | 9.2% | 7.9% |
| FostCare SubOpen | 6.8% | 6.9% | 5.8% | 7.0% | 6.1% | 5.0% | 6.3% | 7.1% | 6.1% | 8.3% | 7.8% | 6.8% | 6.3% |
| FostCare UnsubOpen | 5.8% | 4.8% | 5.4% | 6.6% | 6.1% | 5.8% | 4.2% | 4.2% | 3.9% | 4.2% | 4.6% | 4.1% | 3.9% |
| Subst Closed | 5.0% | 5.8% | 4.2% | 6.4% | 6.2% | 6.4% | 6.6% | 8.1% | 8.3% | 10.6% | 11.3% | 10.1% | 9.1% |
| Unsubst Closed | 65.9% | 64.5% | 67.1% | 62.8% | 61.8% | 65.5% | 62.7% | 61.1% | 61.9% | 57.0% | 57.7% | 60.8% | 65.8% |

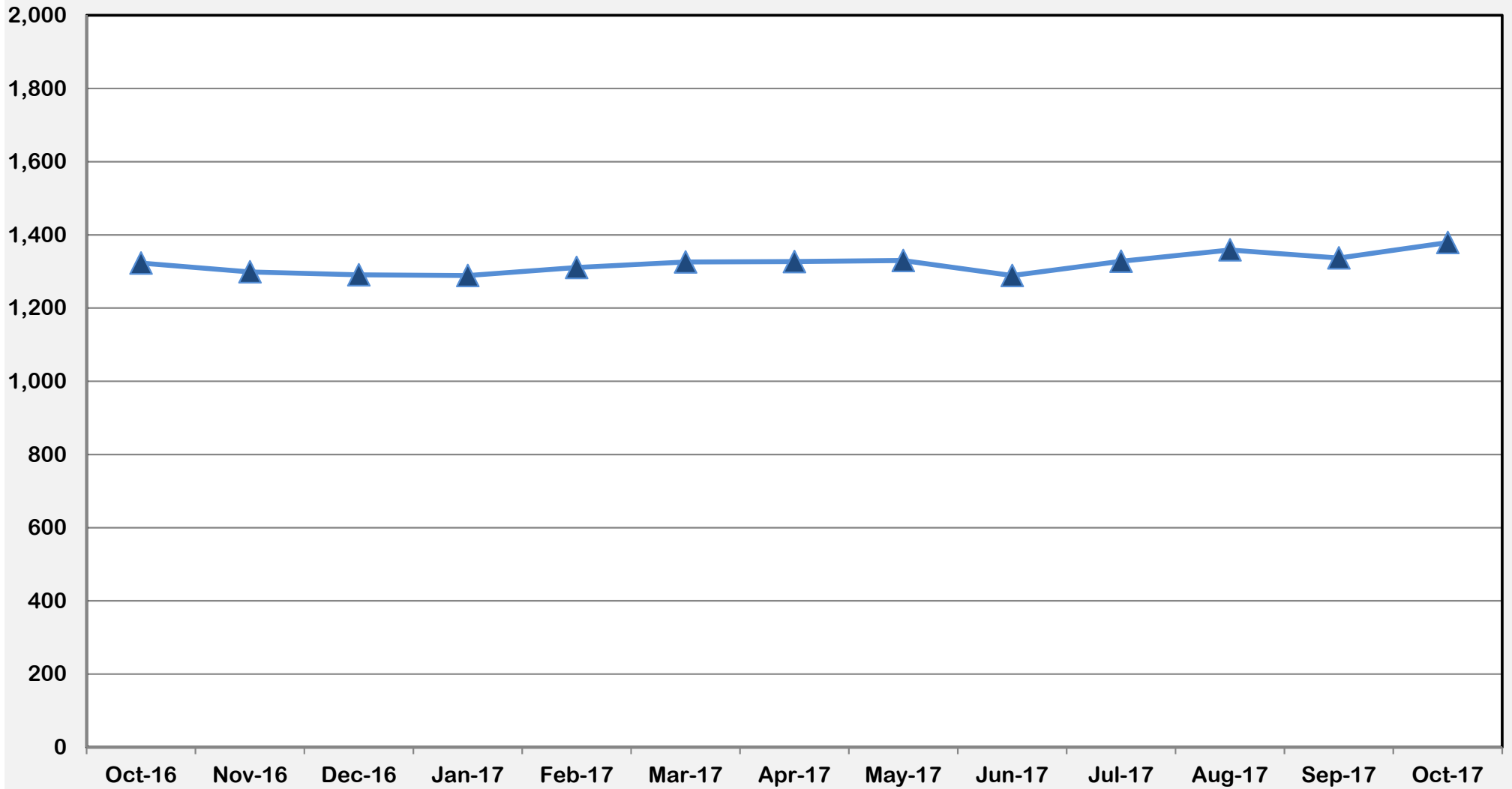
Regional Graphs of Outcome VI

**Children in DFCS Custody Under the Age of 18
(October 2016 – October 2017)**

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

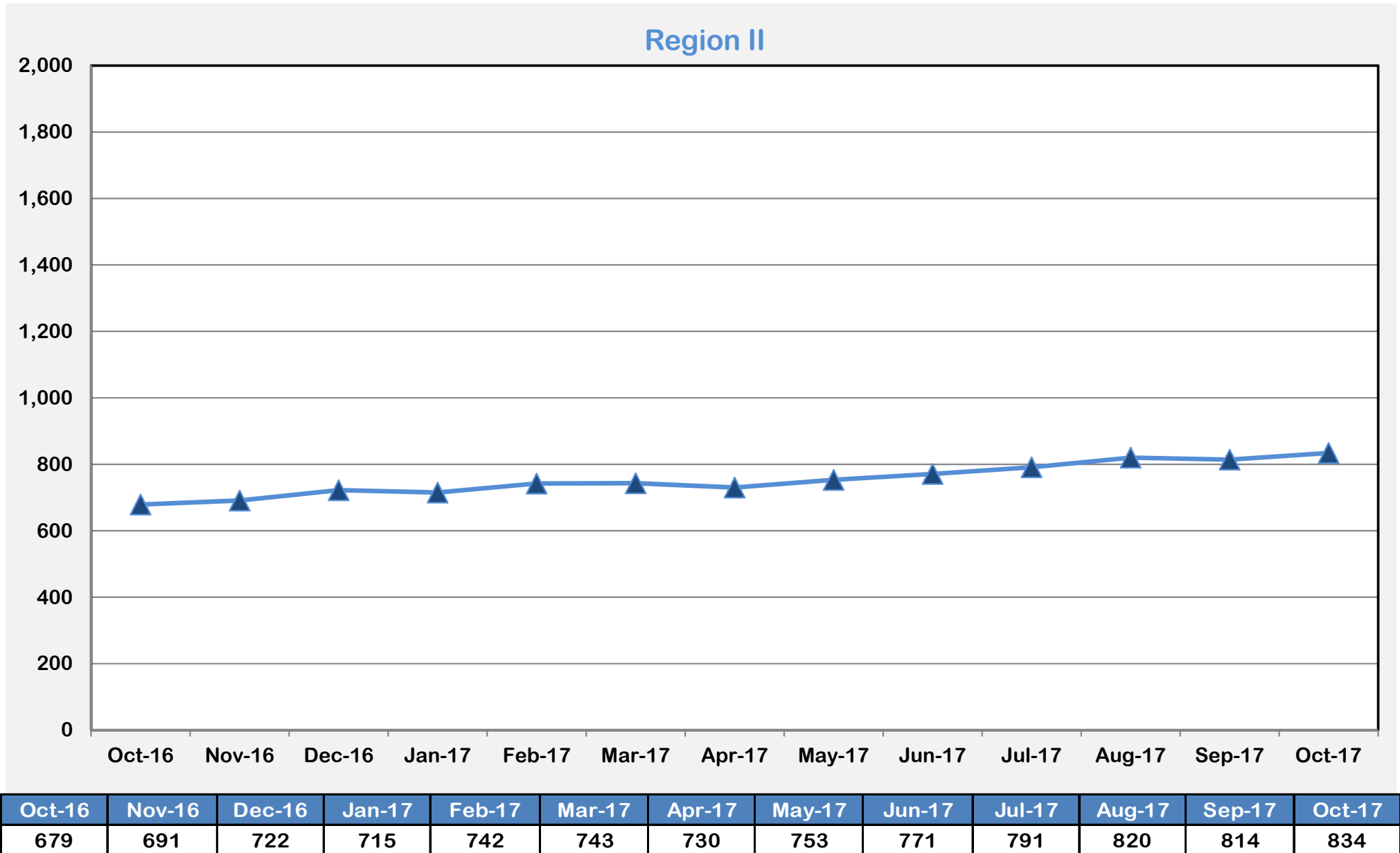
Region I



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,323 | 1,299 | 1,291 | 1,289 | 1,311 | 1,326 | 1,327 | 1,330 | 1,289 | 1,328 | 1,359 | 1,337 | 1,379 |

DIVISION OF FAMILY & CHILDREN SERVICES

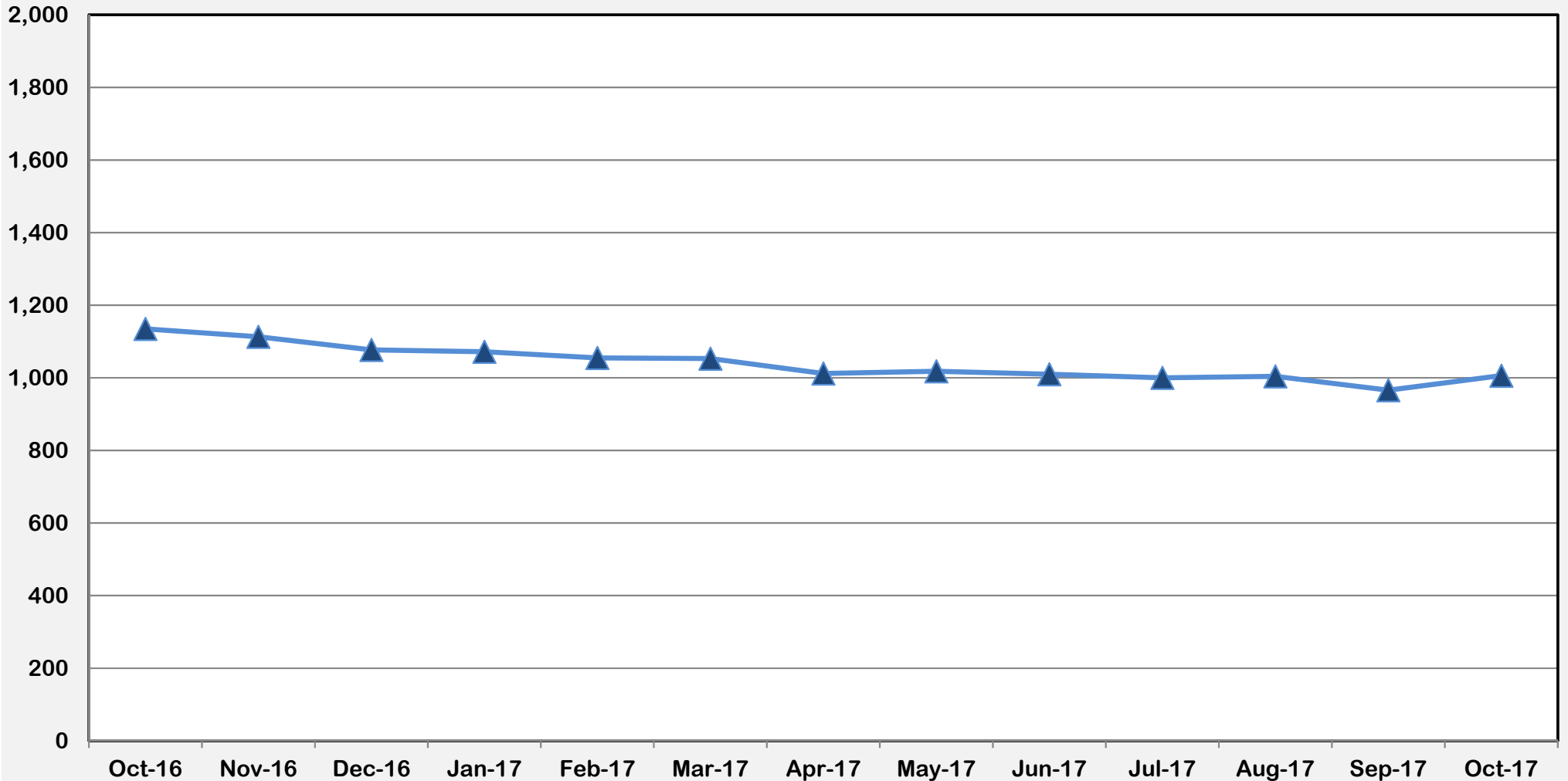
Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)



DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region III

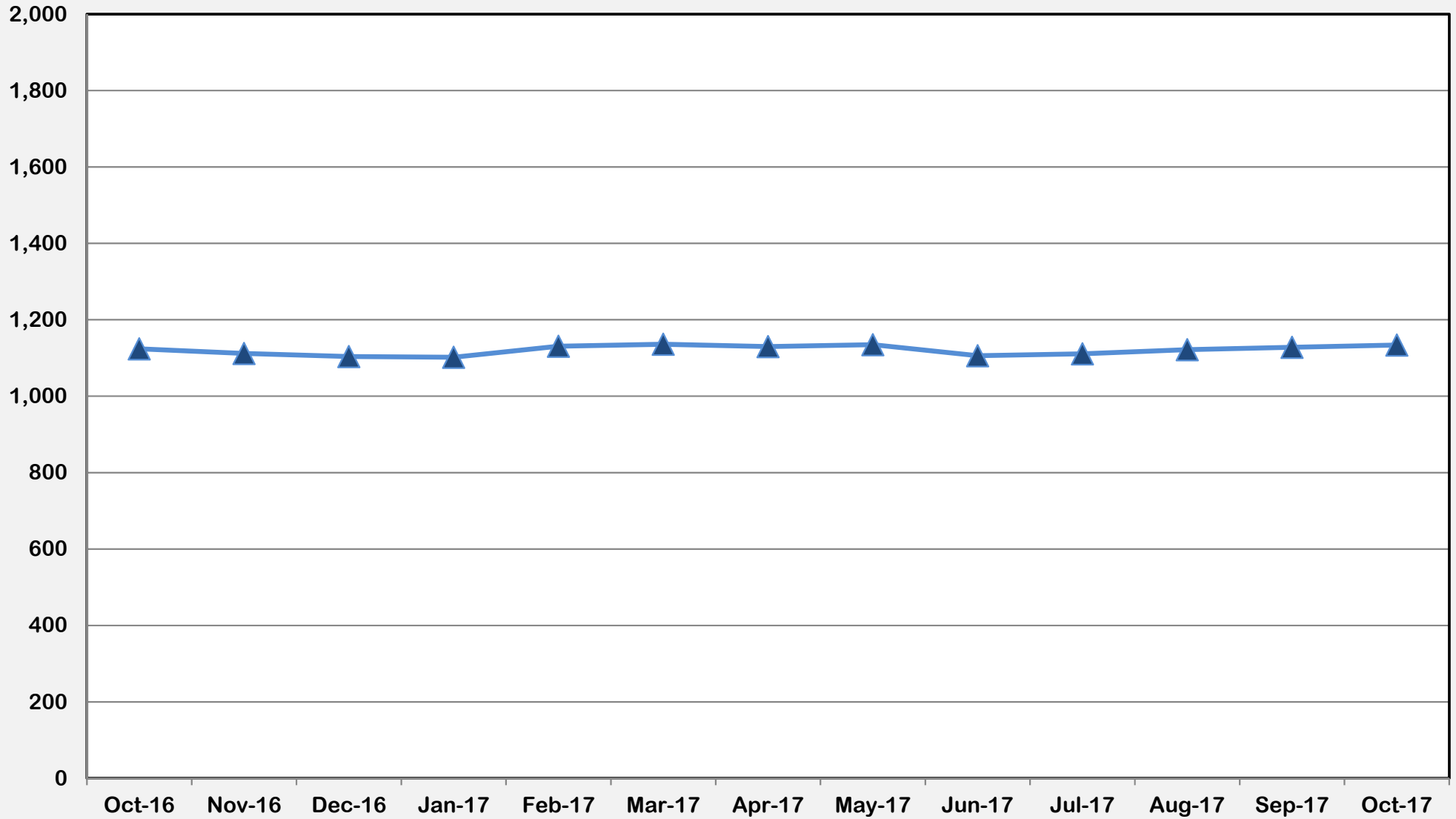


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,135 | 1,113 | 1,077 | 1,072 | 1,055 | 1,053 | 1,012 | 1,018 | 1,010 | 1,000 | 1,004 | 966 | 1,006 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region IV

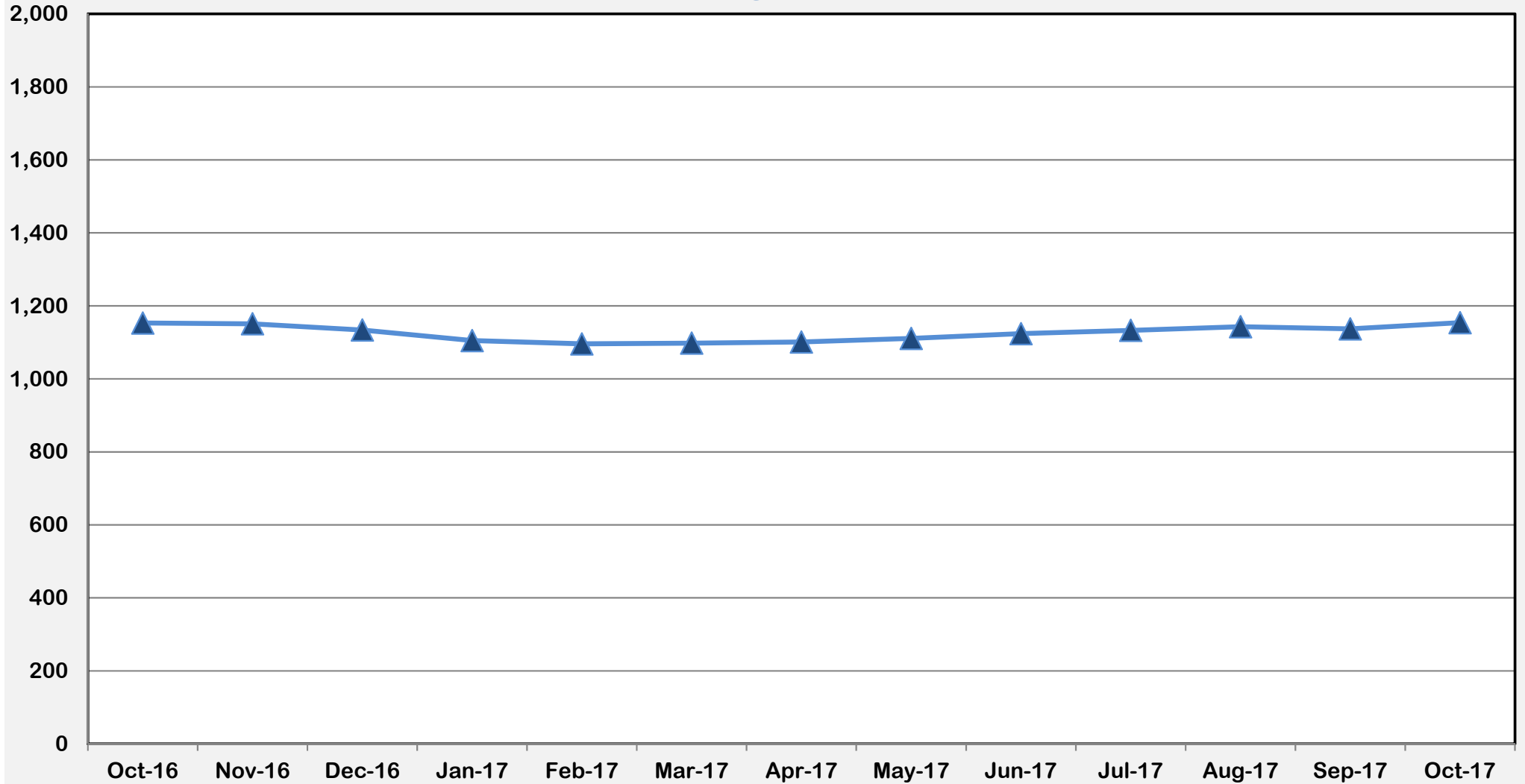


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,124 | 1,112 | 1,104 | 1,102 | 1,131 | 1,136 | 1,130 | 1,135 | 1,106 | 1,111 | 1,122 | 1,128 | 1,134 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region V

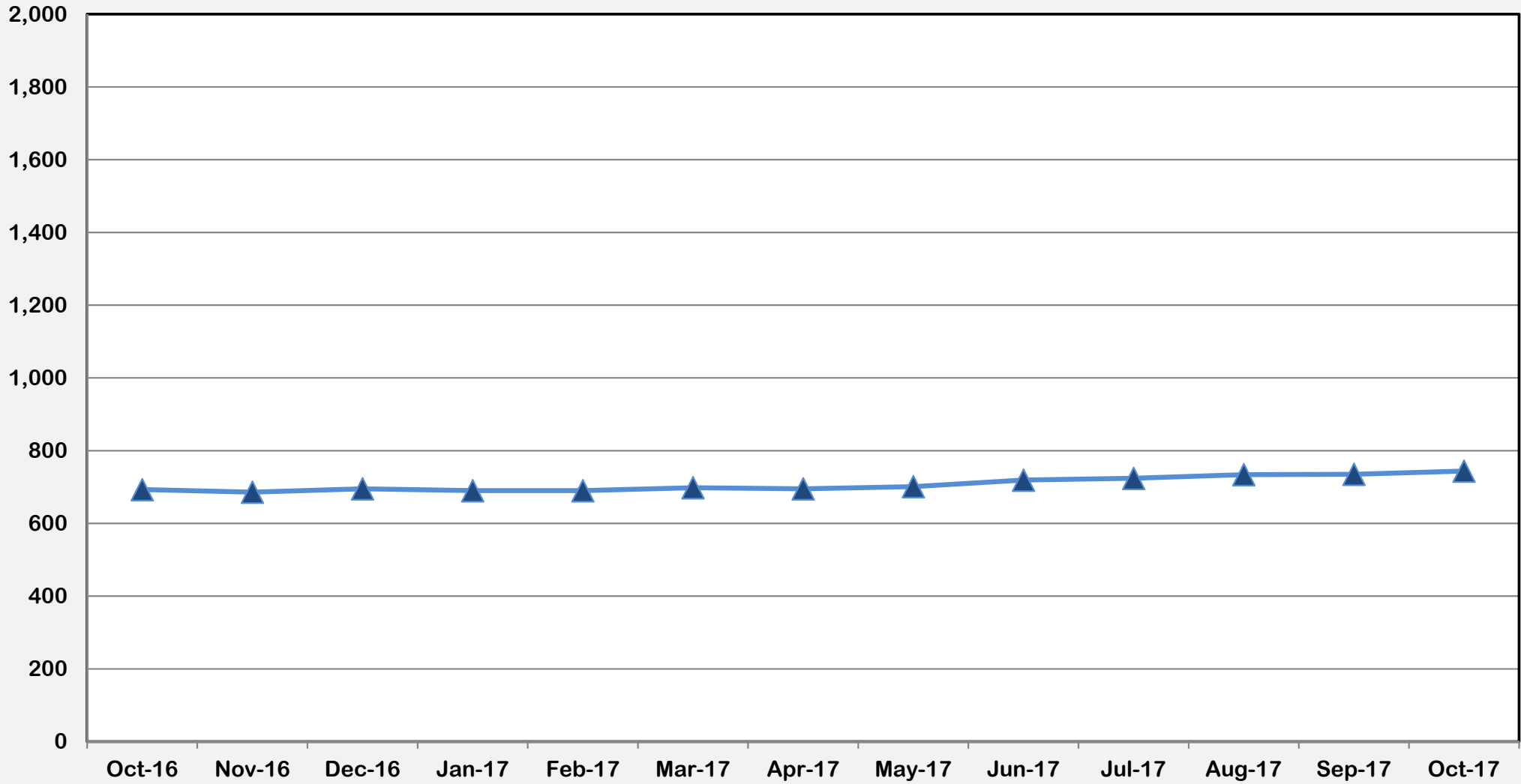


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,153 | 1,151 | 1,134 | 1,105 | 1,096 | 1,098 | 1,101 | 1,111 | 1,124 | 1,133 | 1,143 | 1,137 | 1,154 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region VI

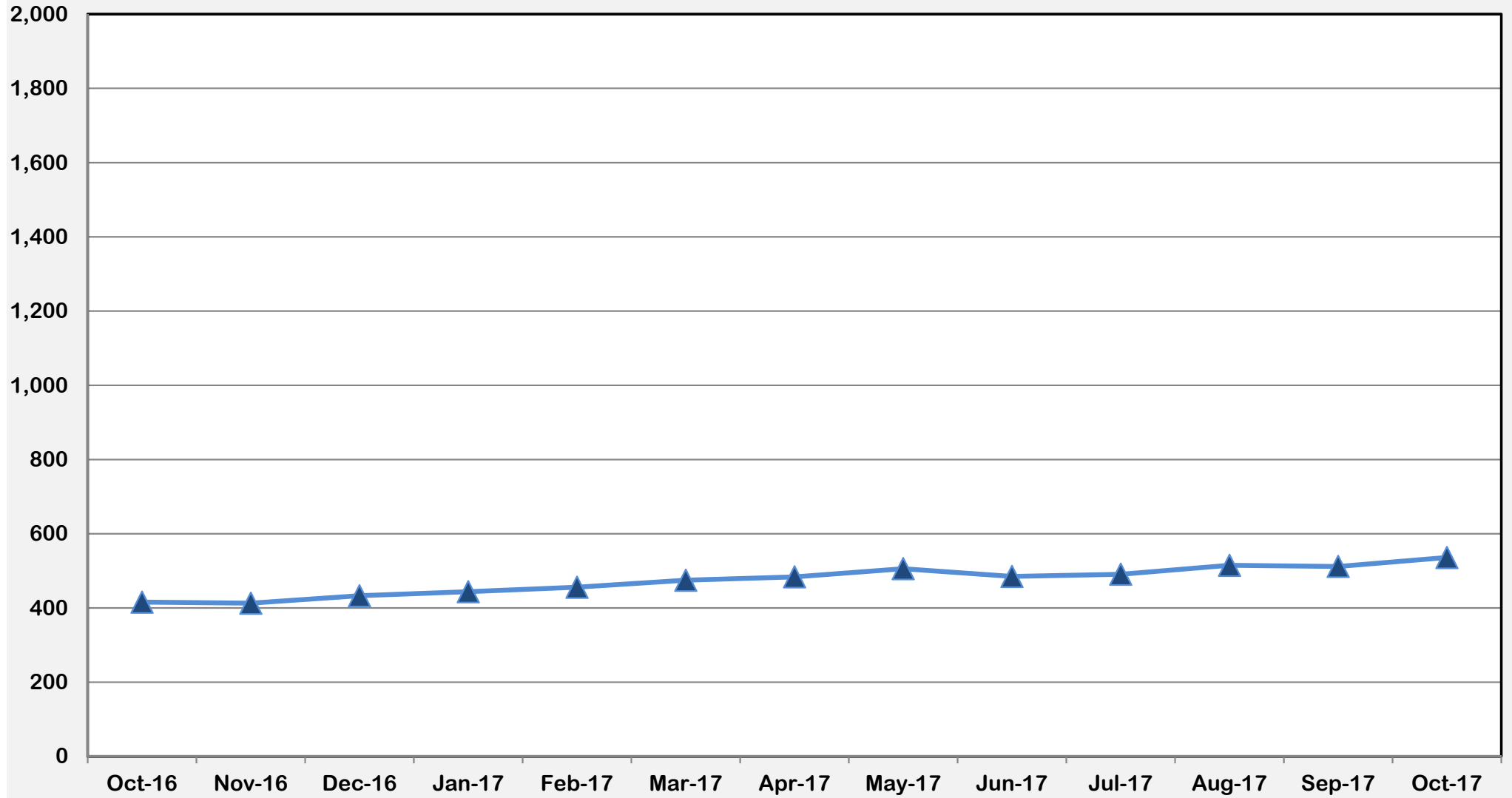


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 693 | 686 | 695 | 690 | 690 | 698 | 695 | 701 | 719 | 724 | 734 | 735 | 744 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

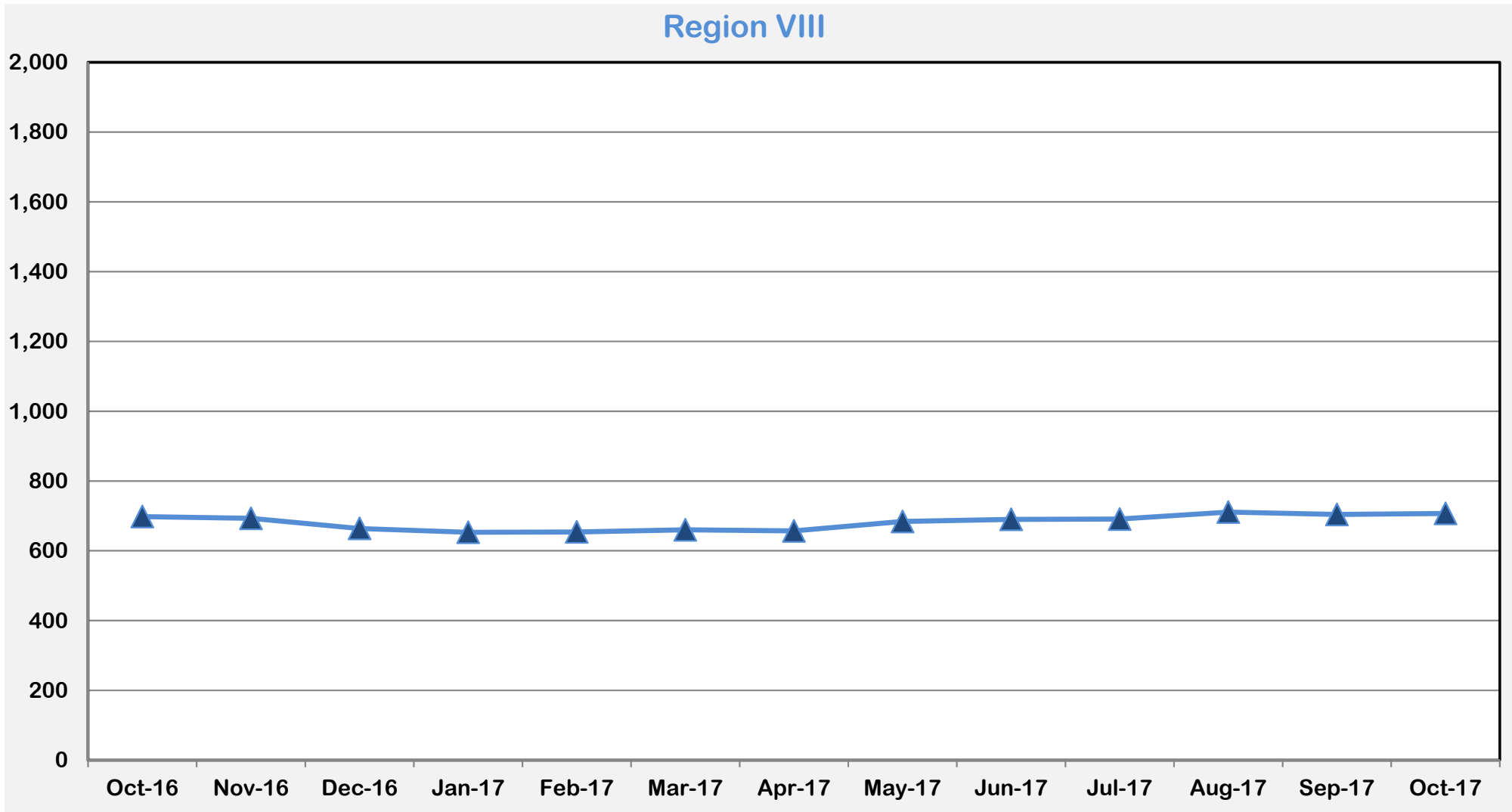
Region VII



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 416 | 413 | 433 | 444 | 456 | 475 | 484 | 506 | 485 | 491 | 515 | 512 | 536 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

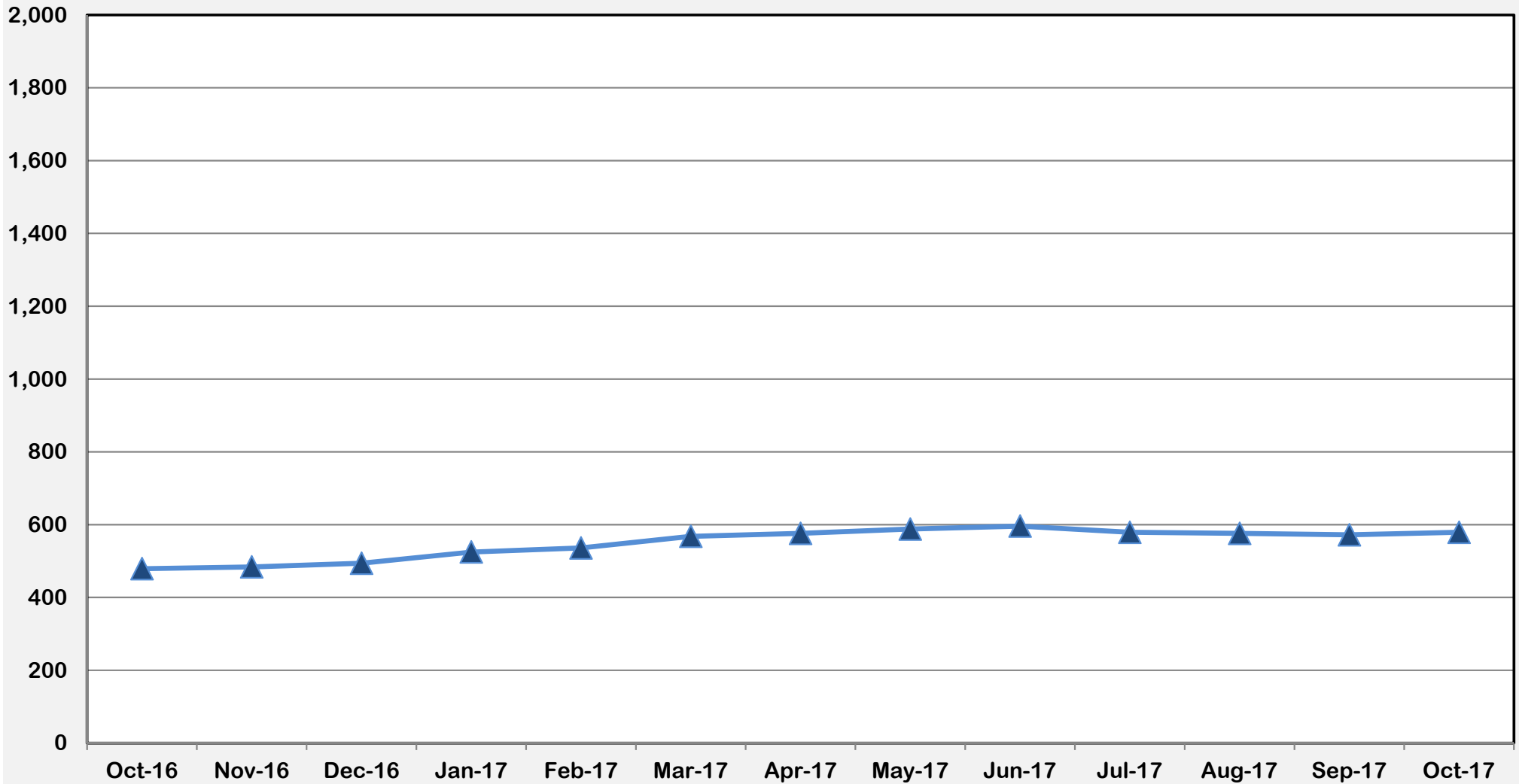


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 698 | 693 | 664 | 653 | 654 | 660 | 657 | 684 | 690 | 691 | 711 | 704 | 707 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region IX

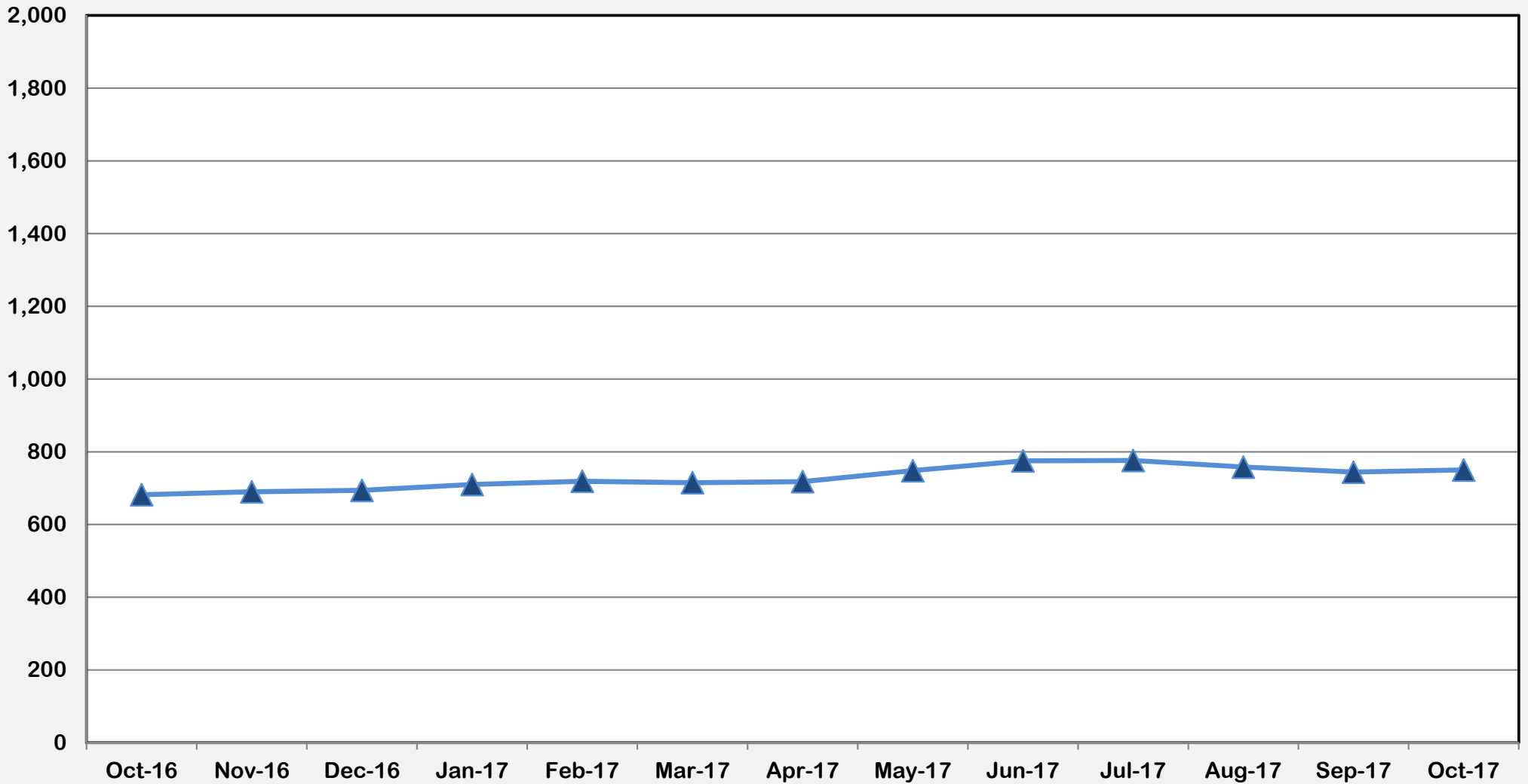


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 479 | 484 | 494 | 525 | 536 | 568 | 576 | 588 | 596 | 579 | 576 | 572 | 579 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region X

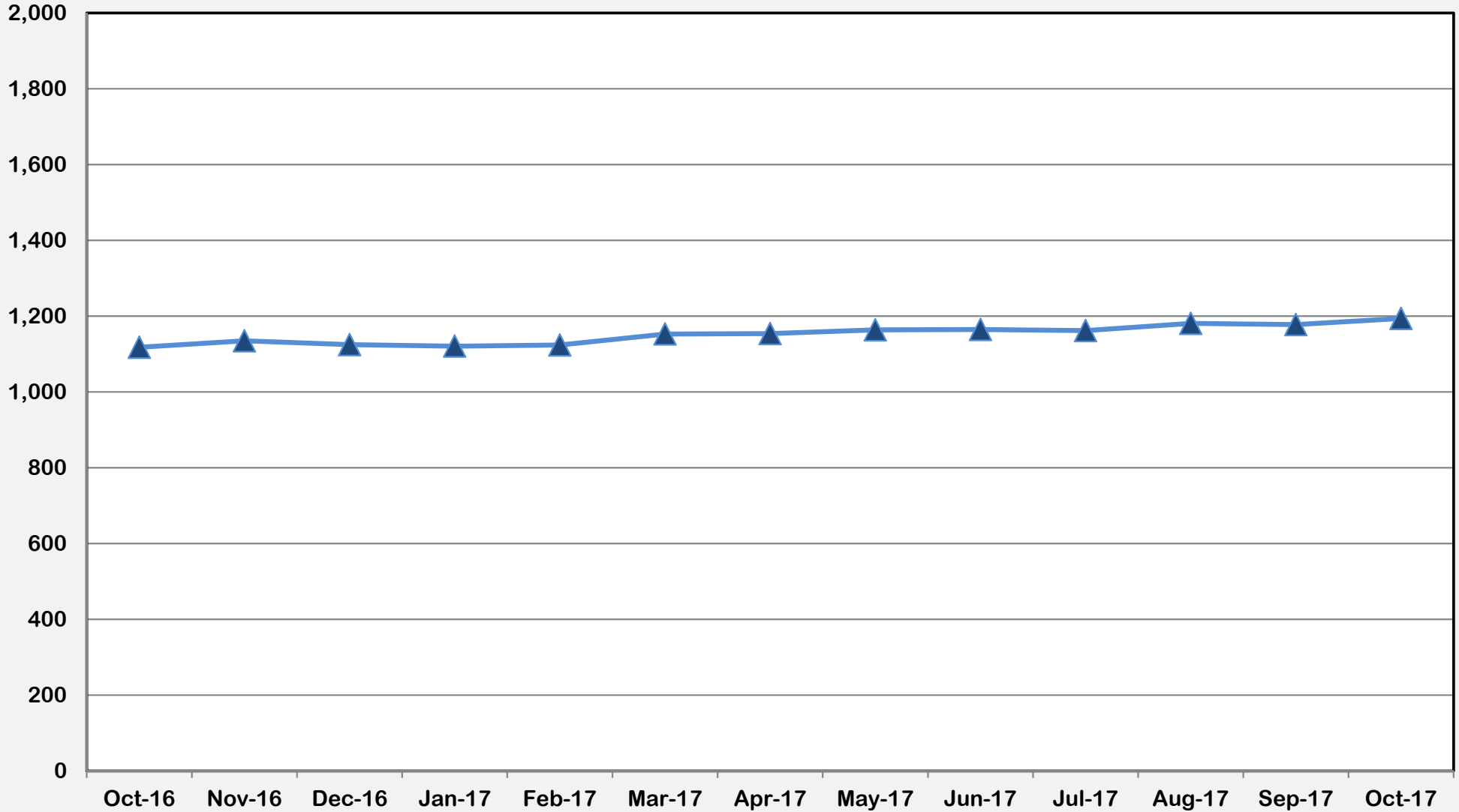


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 682 | 690 | 694 | 710 | 719 | 715 | 718 | 748 | 775 | 776 | 758 | 744 | 750 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region XI

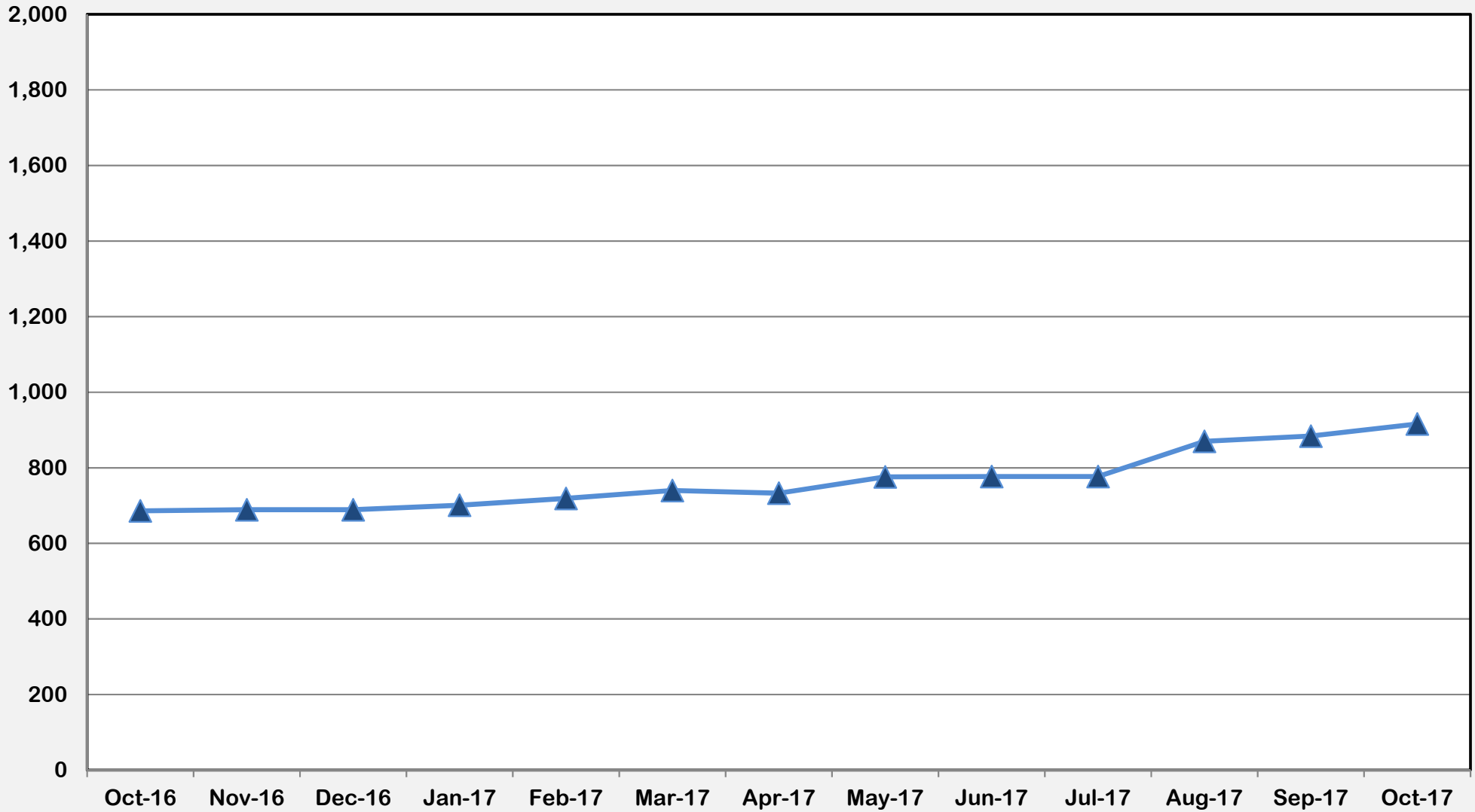


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,118 | 1,135 | 1,125 | 1,121 | 1,124 | 1,153 | 1,154 | 1,164 | 1,165 | 1,162 | 1,181 | 1,178 | 1,194 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016– October 2017)

Region XII

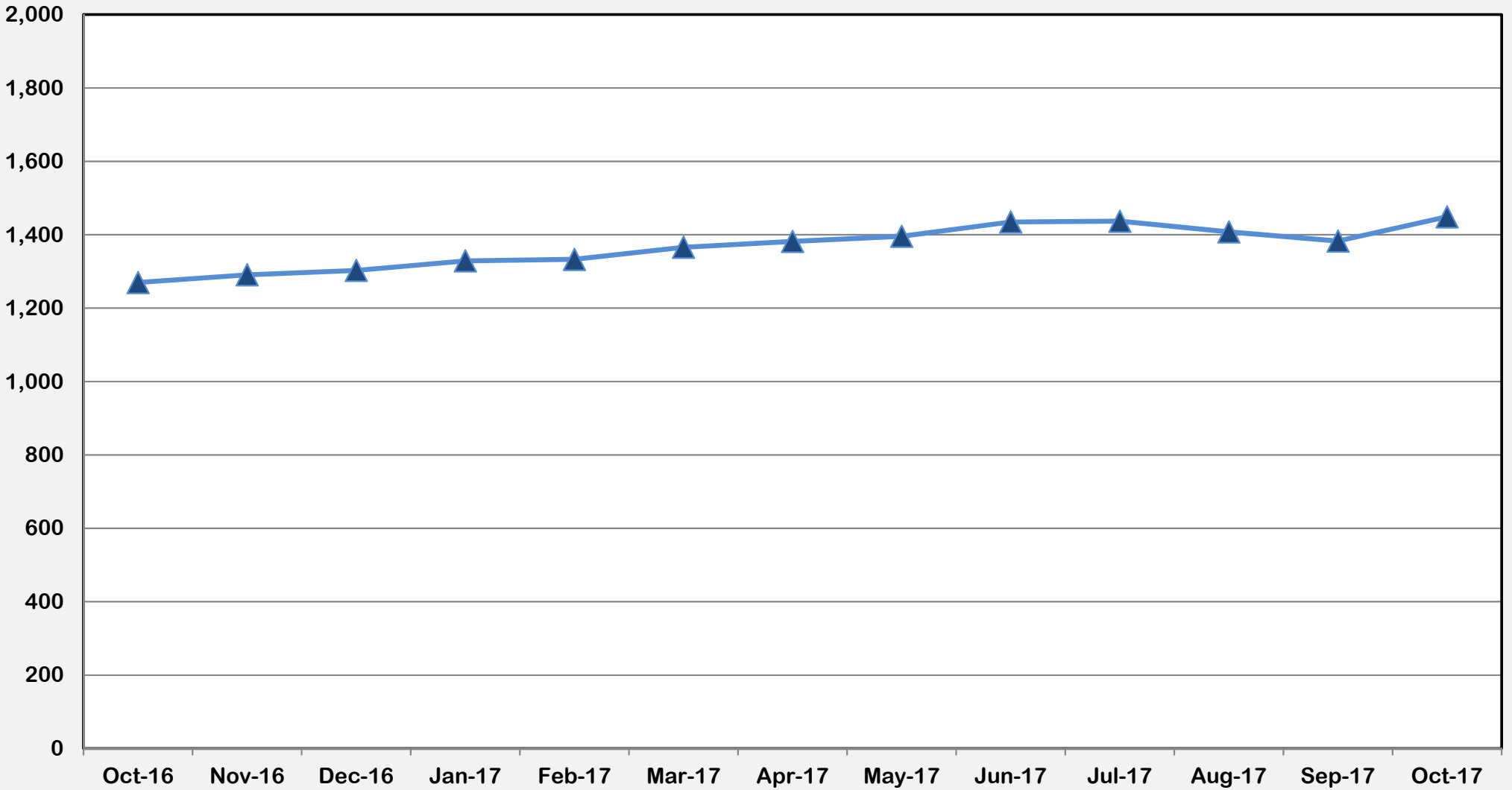


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 686 | 689 | 689 | 701 | 719 | 740 | 733 | 776 | 777 | 777 | 870 | 884 | 916 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region XIII

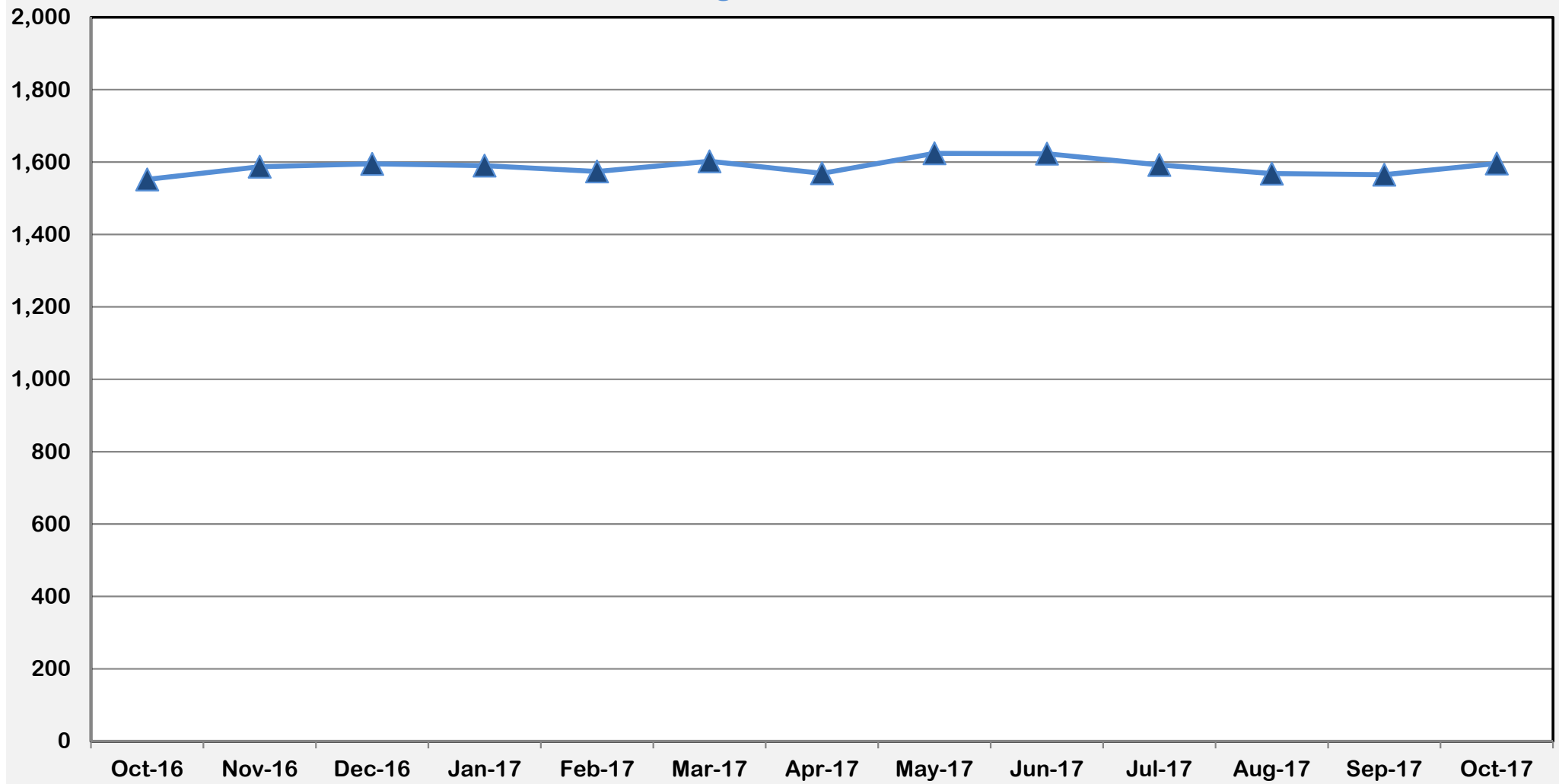


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,270 | 1,291 | 1,303 | 1,329 | 1,333 | 1,366 | 1,382 | 1,396 | 1,435 | 1,437 | 1,408 | 1,383 | 1,449 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome VI: Children in DFCS Custody Under the Age of 18 (October 2016 – October 2017)

Region XIV



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,552 | 1,587 | 1,595 | 1,590 | 1,574 | 1,602 | 1,569 | 1,624 | 1,623 | 1,592 | 1,568 | 1,565 | 1,596 |

APPENDIX C

Regional Graphs of Outcome XIII

**Placement Stability Performance Coefficient
(October 2016 – October 2017)**

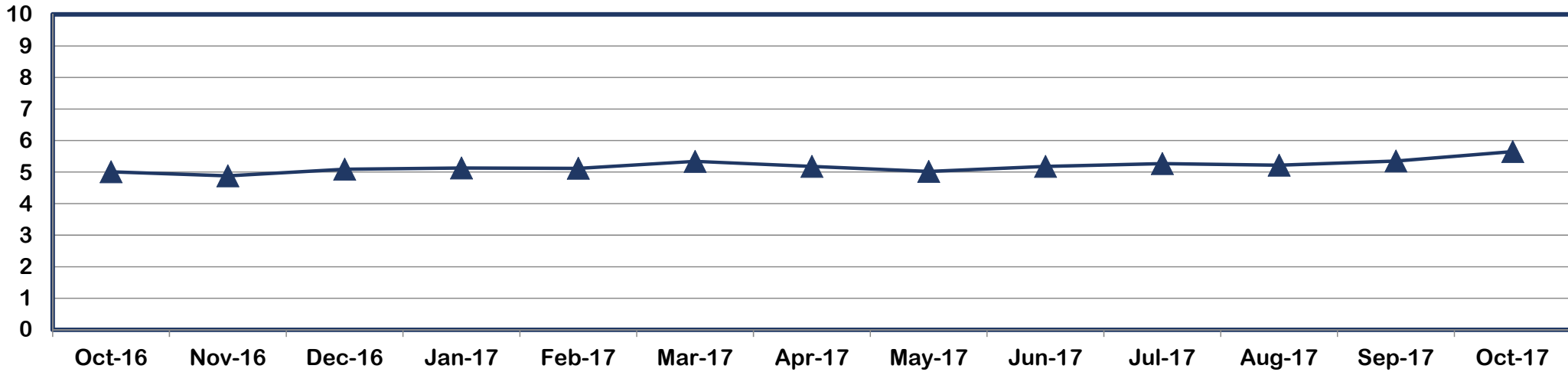
National Standard = 4.12

Desired Goal to Meet the PIP = 6.01

DIVISION OF FAMILY & CHILDREN SERVICES

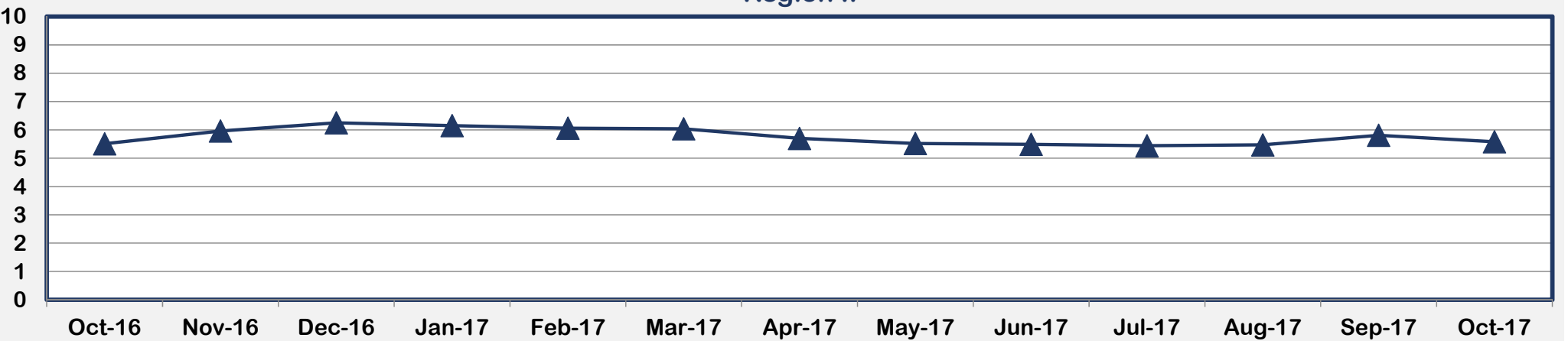
Outcome XIII: Placement Stability Performance Coefficient (October 2016 – October 2017)

Region I



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5.01 | 4.88 | 5.09 | 5.13 | 5.12 | 5.34 | 5.18 | 5.02 | 5.18 | 5.27 | 5.22 | 5.35 | 5.65 |

Region II

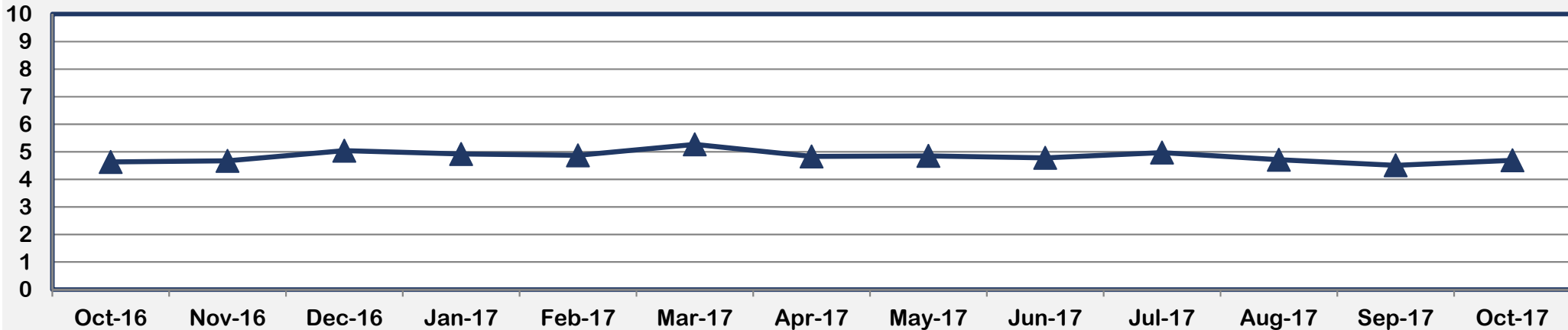


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5.51 | 5.96 | 6.25 | 6.15 | 6.06 | 6.04 | 5.70 | 5.52 | 5.49 | 5.44 | 5.47 | 5.81 | 5.58 |

DIVISION OF FAMILY & CHILDREN SERVICES

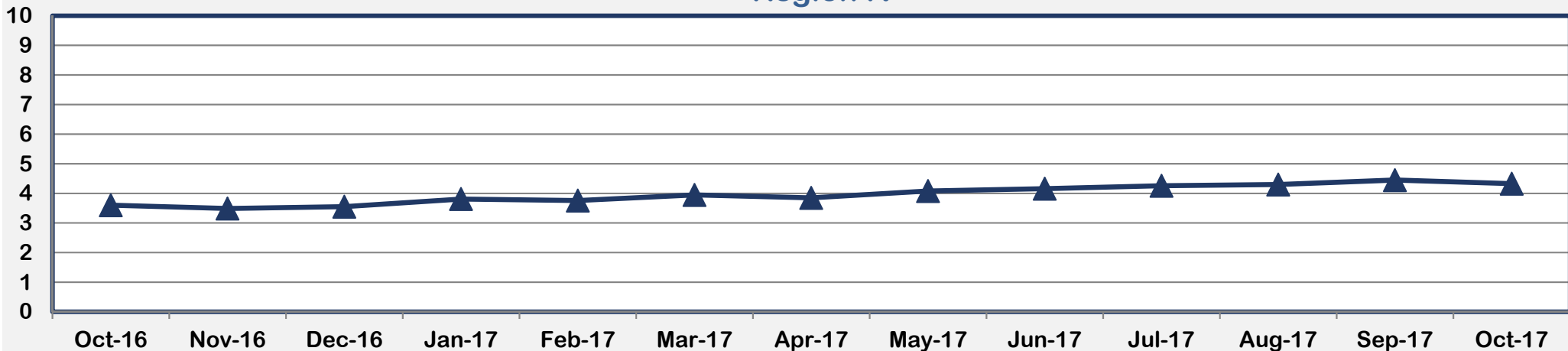
Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region III



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4.63 | 4.67 | 5.04 | 4.92 | 4.87 | 5.27 | 4.83 | 4.85 | 4.78 | 4.97 | 4.71 | 4.51 | 4.69 |

Region IV

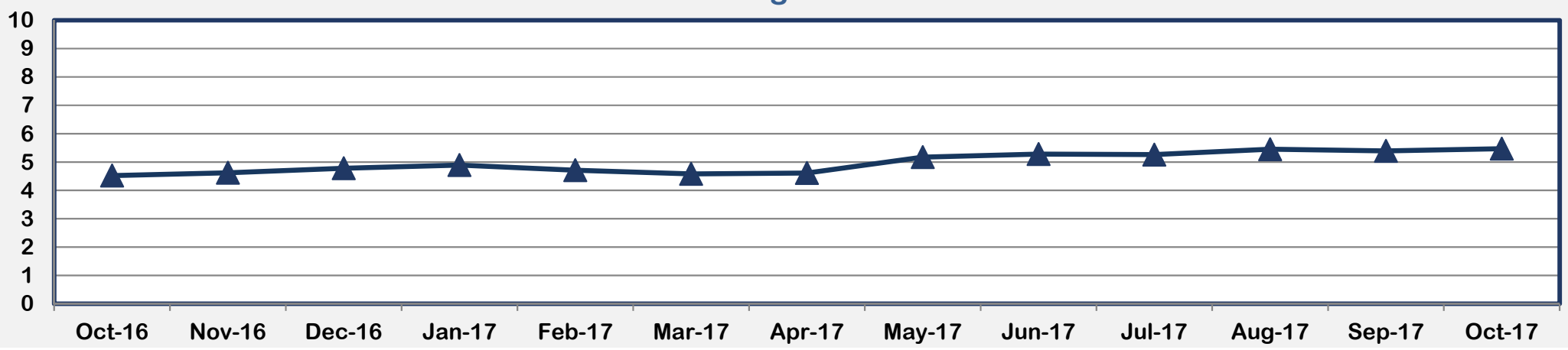


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 3.60 | 3.49 | 3.55 | 3.81 | 3.76 | 3.95 | 3.85 | 4.08 | 4.16 | 4.26 | 4.30 | 4.45 | 4.33 |

DIVISION OF FAMILY & CHILDREN SERVICES

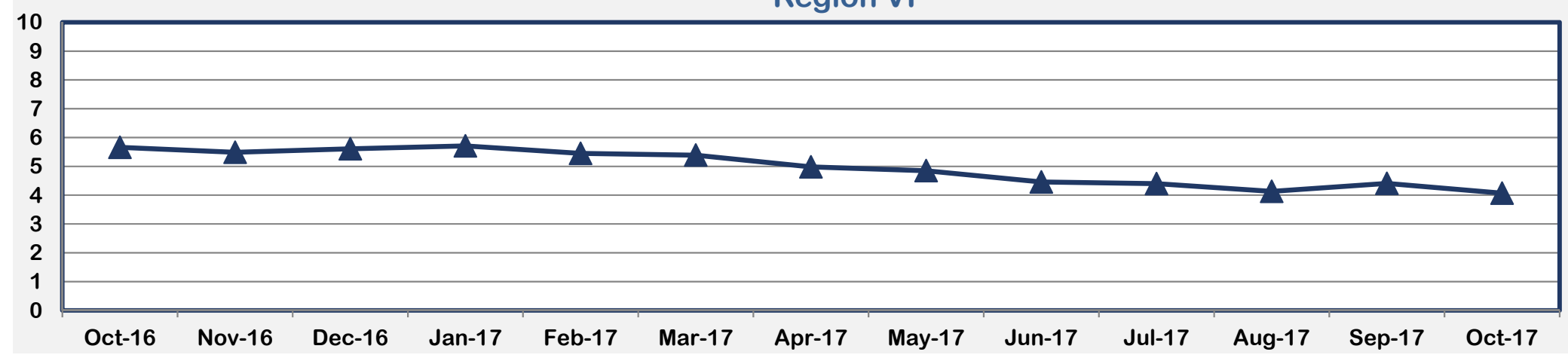
Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region V



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4.52 | 4.62 | 4.78 | 4.89 | 4.71 | 4.58 | 4.61 | 5.17 | 5.28 | 5.26 | 5.45 | 5.39 | 5.47 |

Region VI

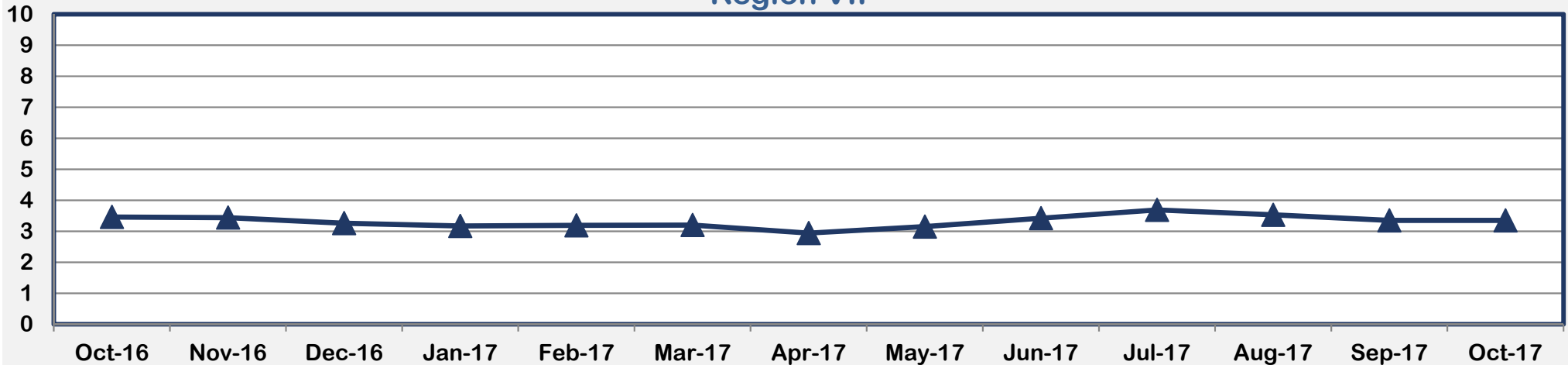


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5.66 | 5.49 | 5.61 | 5.71 | 5.45 | 5.39 | 4.98 | 4.85 | 4.46 | 4.40 | 4.13 | 4.41 | 4.07 |

DIVISION OF FAMILY & CHILDREN SERVICES

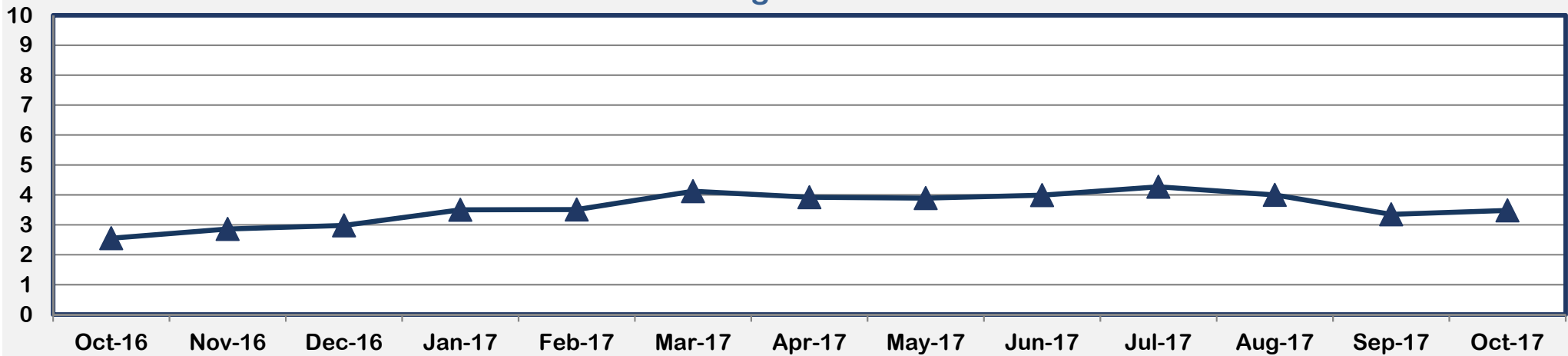
Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region VII



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 3.46 | 3.44 | 3.26 | 3.17 | 3.19 | 3.20 | 2.94 | 3.15 | 3.42 | 3.69 | 3.53 | 3.35 | 3.35 |

Region VIII

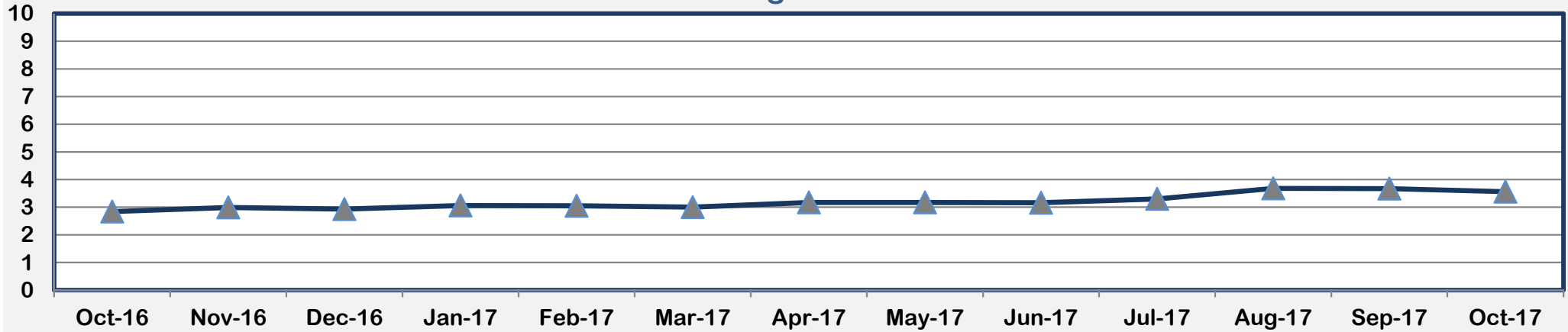


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2.55 | 2.86 | 2.98 | 3.50 | 3.51 | 4.12 | 3.92 | 3.89 | 3.99 | 4.27 | 4.00 | 3.35 | 3.48 |

DIVISION OF FAMILY & CHILDREN SERVICES

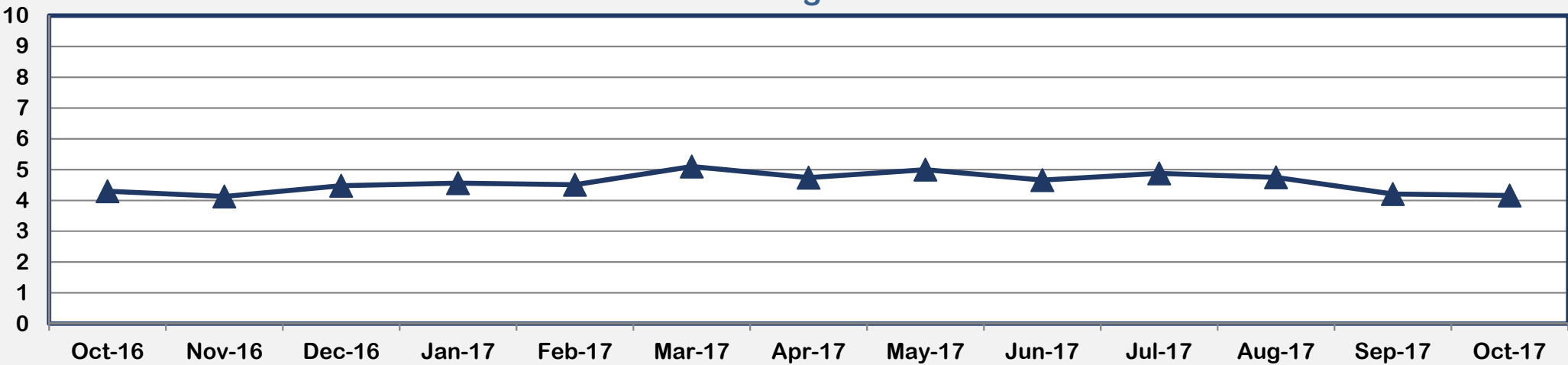
Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region IX



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2.84 | 2.99 | 2.93 | 3.06 | 3.05 | 3.00 | 3.17 | 3.17 | 3.16 | 3.30 | 3.68 | 3.67 | 3.56 |

Region X

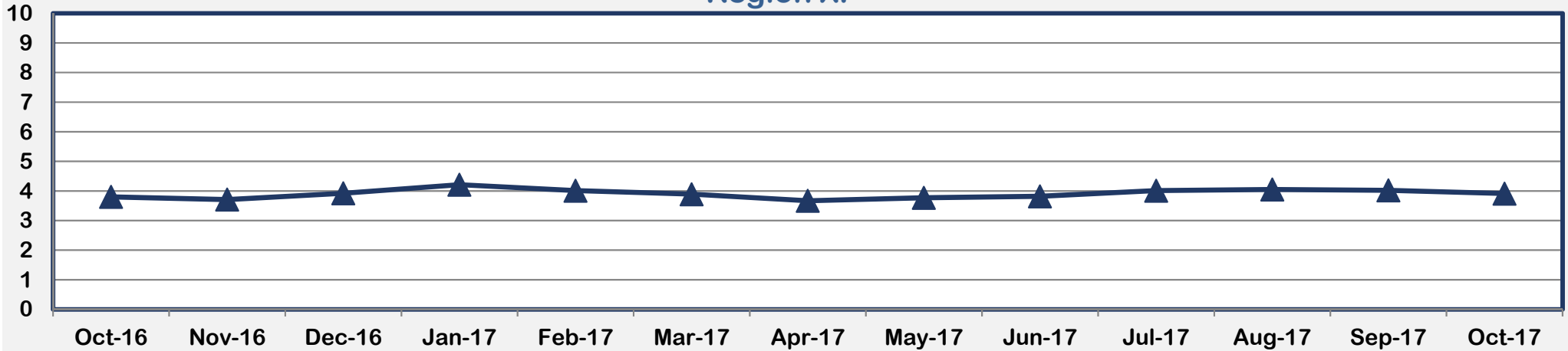


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4.30 | 4.13 | 4.48 | 4.56 | 4.51 | 5.10 | 4.74 | 5.00 | 4.66 | 4.88 | 4.75 | 4.21 | 4.16 |

DIVISION OF FAMILY & CHILDREN SERVICES

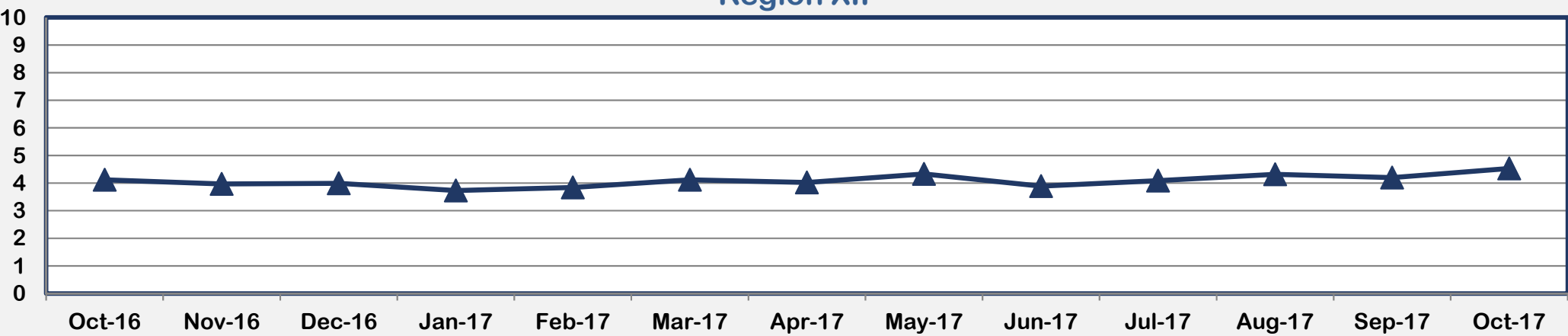
Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region XI



| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 3.80 | 3.71 | 3.92 | 4.21 | 4.01 | 3.89 | 3.67 | 3.77 | 3.82 | 4.01 | 4.05 | 4.02 | 3.91 |

Region XII

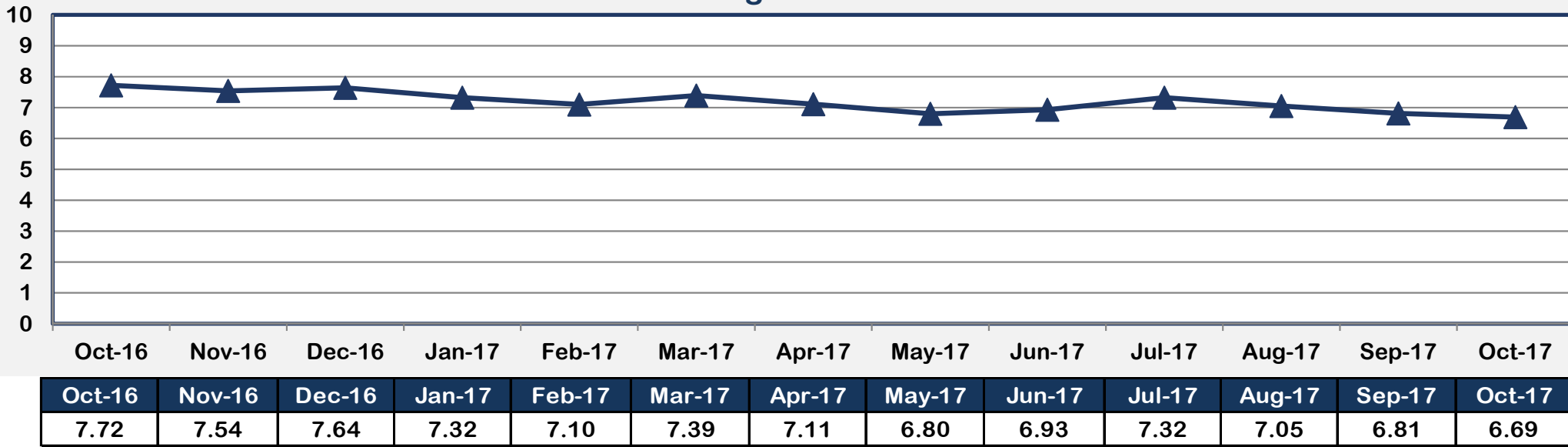


| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4.12 | 3.97 | 3.99 | 3.73 | 3.84 | 4.12 | 4.02 | 4.33 | 3.89 | 4.09 | 4.32 | 4.20 | 4.53 |

DIVISION OF FAMILY & CHILDREN SERVICES

Outcome XIII: Placement Stability Performance Coefficient (October 2016 - October 2017)

Region XIII



Region XIV

